

# National Trust

**ANNUAL REPORT 2014-2015**



## **NATIONAL TRUST**

**for the Welfare of Persons with Autism, Cerebral Palsy, Mental Retardation and Multiple Disabilities**  
**Department of Empowerment of Persons with Disabilities**  
**Ministry of Social Justice and Empowerment, Government of India**

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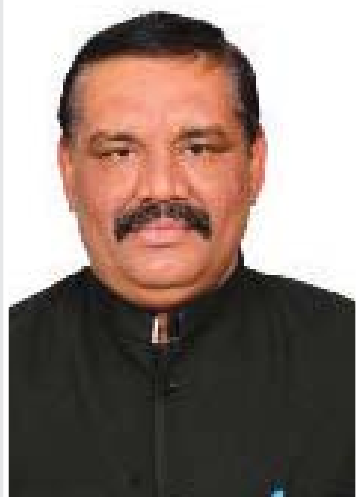


Staff 2014

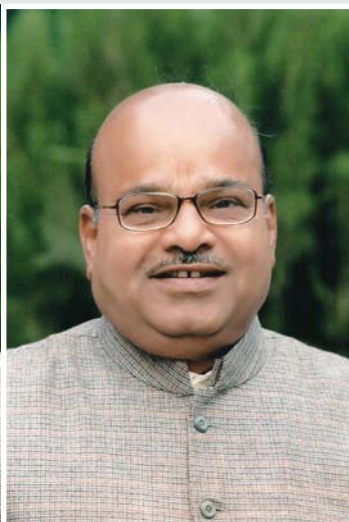


Staff 2013





**Shri Vijay Sampla**  
Hon'ble Minister of State for  
Social Justice &  
Empowerment



**Shri Thaawarchand Gehlot**  
Hon'ble Minister for Social  
Justice & Empowerment



**Shri Krishan Pal Gurjar**  
Hon'ble Minister of State  
for Social Justice &  
Empowerment



**Hon'ble Minister for Social Justice and Empowerment, Sh. Thawarchand Gehlot,  
Secretary, Dept. of Disability Affairs - Smt. Stuti Kacker,  
JS (DD) - Sh Awanish Kumar Awasthi,  
JS & FA - Dept of Disability Affairs - Smt. Kiran Puri visiting Shilpotsav in which  
National Trust also Participated**

थावरचन्द गेहलोत  
THAAWARCHAND GEHLOT  
सामाजिक न्याय और अधिकारिता मंत्री  
भारत सरकार  
MINISTER OF  
SOCIAL JUSTICE AND EMPOWERMENT  
GOVERNMENT OF INDIA



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## MESSAGE

It gives me immense pleasure to welcome all the Registered Organizations, Trustees of National Trust Board, officials, parents of persons with disabilities and guests who are present on the occasion of its 15<sup>th</sup> Annual General Meeting.

National Trust was established during 1999, by an Act of Parliament, to find an answer to the major worries of parents "What will happen to my child when I am no more?"

In order to fulfil the parents' expectations, numbers of initiatives have been taken and a large number of schemes have also been implemented by the National Trust considering the needs of persons with disabilities. Different schemes were prepared for different age groups. Most popular among them is 'Niramaya', a health insurance scheme coverage up to Rs. 1 lakh for persons with developmental disabilities for all age group, provides a range of medical services from OPD treatment to Hospitalization.

To help children be made ready for mainstream and special schools, an early intervention scheme, also known as "Aspiration" provide services to children of the 0-6 years age group. Parents are also sensitized and trained to follow up their children at home under the scheme.

Similarly, for adults, 'Samarth' and 'GHARAUNDA' has been established. Samarth provides facilities for short stay as well as long term stay facility as per the needs. Whereas 'GHARAUNDA', provides lifelong shelter care for persons with developmental disabilities.

A lot has been done by the National Trust and still lot more needs to be done in the near future.

I wish the National Trust all success in this endeavour.

(Thaawarchand Gehlot)

विजय साम्पला  
VIJAY SAMPLA



D.O. No. 195.VIP/MOS(SJE)/2015

सामाजिक न्याय और अधिकारिता राज्य मंत्री  
भारत सरकार

MINISTER OF STATE FOR  
SOCIAL JUSTICE & EMPOWERMENT  
GOVERNMENT OF INDIA

## MESSAGE

I am happy to know that National Trust's Annual General Meeting is being held on 22<sup>nd</sup> May, 2015.

The far-reaching schemes and programmes of the National Trust clearly show the hard work that has gone into building a solid base for the Organization. Over a period of so many years, National Trust has done an exemplary job in implementing large number of schemes. Separate scheme have been formed for different age groups. Most important amongst them are Aspiration- the school readiness programme, also known **Early Intervention** schemes for children of 0-6 years.

Similarly, Samarth & GHARAUNDA for adults, Niramaya, the health insurance scheme took the National Trust into lime light.

Congratulations and Best wishes to all the officers and staff of the National Trust on the occasion of its Annual General Meeting function, 2015.

  
(Vijay Sampla)

कृष्ण पाल गुर्जर  
KRISHAN PAL GURJAR



सामाजिक न्याय और अधिकारिता राज्य मंत्री  
भारत सरकार

MINISTER OF STATE FOR  
SOCIAL JUSTICE & EMPOWERMENT  
GOVERNMENT OF INDIA

## MESSAGE

My best wishes to all the stake holders of National Trust on the occasion of its 15<sup>th</sup> Annual General Meeting.

The vision of National Trust is for an inclusive society which values human diversity and enables and empowers full participation of Persons with Developmental Disabilities to live independently with dignity, equal rights and opportunities, reflects a very changed India and is based on Human Right's approach. For the accomplishment of this vision, awareness plays a great role especially for a vast country like ours with very limited resources and expertise available.

All the stake holders, especially the parents and registered organizations and Local Level Committees play a significant role in achieving its objective.

My best wishes are with all the parents and persons with disabilities and all those who are associated with them in this noble cause.

  
(Krishan Pal Gurjar)



लव वर्मा  
सचिव  
**LOV VERMA**  
Secretary

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भारत सरकार  
सामाजिक न्याय और अधिकारिता मंत्रालय  
विकलांगजन सशक्तिकरण विभाग  
पांचवा तल, पर्यावरण भवन, सी.जी.ओ. कॉम्प्लेक्स  
लोदी रोड, नई दिल्ली-110 003  
Government of India  
Ministry of Social Justice & Empowerment  
Department of Empowerment of Persons with Disabilities  
5<sup>th</sup> Floor, Paryavaran Bhawan,  
CGO Complex, Lodhi Road, New Delhi-110 003



### Chairman's Report

F. Scott Hamilton has rightly said, "The only disability is a bad attitude". Even today, there is a widespread perception that PwDs deserve our pity and sympathy. No way—they are fully realized individuals with rights like all others, deserving a life of dignity, respect and empowerment. Which is why the Government of India deemed it fit to replace the earlier name of "Department of Disability Affairs" by the "Department of Empowerment of Persons with Disabilities".

Helping in this cause of empowerment is the National Trust, a statutory body set up in 2000 AD by an Act of Parliament for the welfare of persons with autism, cerebral palsy, mental retardation and multiple disabilities. The Act was passed in 1999, and there was a general perception that it needed updation in the light of fast-changing circumstances and rapid changes in technology.

Therefore, my first priority became the re-designing of Rules and Regulations so that the objectives enshrined in the Act could be effectively implemented. The process has started, and is picking up momentum.

Secondly, major overhauling of schemes and programs is necessary, based on changed circumstances and raised aspirations of parents and people with disabilities. Therefore, an agency has been hired to undertake countrywide consultations with the stakeholders and people with disabilities. We hope to launch the redesigned schemes and programmes in the present financial year itself. I would like to call upon all our stakeholders to join hands with me in fulfilling our aspirations and dreams.

It gives me immense pleasure to talk about the Special Awareness Programme, "Raahgiri", organized for the first time in collaboration with the New Delhi Municipal Corporation, The Hindustan Times and the Times of India Group at Connaught Place, Delhi, and Gurgaon. The general populace was made aware of the schemes and programmes of the National Trust for the four disability groups. As a part of the Special Awareness Programme, information material like pamphlets, postcards, and leaflets were distributed to the general public at 100 traffic signals in Delhi. We would like to continue with this endeavour in the years to come.

The Niramaya Health Insurance Scheme was launched in 2008. Earlier, the annual premium of Rs. 99/- and Rs. 32/- as administrative charges per beneficiary was provided for, whereas in the current year, i.e. 2015-16, we managed to get a quote of Rs. 69/- and Rs. 30/- per beneficiary. This will lessen our burden of cash outflow initially, resulting in cost effectiveness. In no case will the insurance company hold the claims on account of non-receipt of additional funds. Earlier, the enrollment and renewal of beneficiaries was done in two lots only i.e. w.e.f. 2<sup>nd</sup> April and 2<sup>nd</sup> October. Now, we have made arrangements to do it monthly. A new clause has also been inserted, according to which the insurance company will be held liable for any improper claim settled by it and no reimbursement will be made for the same. The benefit chart under the Niramaya Health Insurance Scheme has been modified keeping in the view the needs of the Persons with Disabilities.

On behalf of the Board of National Trust, I would like to express our sincere thanks to Hon'ble Minister Shri Thaawarchand Gehlot, Hon'ble Minister of Social Justice and Empowerment; Shri Krishan Pal Gurjar, Hon'ble Minister of State; Shri Vijay Sampla, Hon'ble Minister of State; Shri Awanish K. Awasthi, Joint Secretary, Department of Empowerment of Persons with Disabilities; and Shri C K Khaitan, JS&CEO, National Trust.



(Lov Verma)

Secretary,

Department of Empowerment of Persons with Disabilities  
and Chairman, Board of the National Trust



## REPORT OF JOINT SECRETARY & CHIEF EXECUTIVE OFFICER



I joined National Trust on 19th January, 2015 and became a part of this vibrant family. During my 27 years of service, I have never worked in this area and did not have much exposure about intellectual disabilities. So this was very fascinating for me to work in this area. When I joined, the tenure of major schemes were ending and there was a felt need to revise the schemes taking into consideration the social changes and the need of persons with Autism, Cerebral Palsy, Mental Retardation & Multiple Disabilities, before continuing further. This issue was taken up on top priority and the work has been started. The agency who has been assigned the work will be consulting the selected registered organizations, parents, Trustees of the Board of the National Trust etc. and revamping the schemes on the basis of their inputs. In the next financial year, i.e. 2015-16, we will be launching the revised/revamped schemes.

Keeping in view that the expenditure on schemes will be increased manifold when new schemes will be launched, we have requested the Department of Empowerment of Persons with Disabilities, Ministry of Social Justice & Empowerment for annual grants. In the next financial year, the Standing Finance Committee will be considering our proposal and hopefully we will be getting funds from the next financial year.

I also congratulate and thank Mrs. Poonam Natarajan and Shri P.K.Pincha, ex-Chairpersons, National Trust Board and ex-Chief Executive Officer Shri Ajay Kumar Lal for doing good work during the year.

Though we have a very good network of Registered Organizations, State Nodal Agency Centres, Local Level Committees, there is lack of coordination among them, which we need to develop.

Appointment of Legal Guardians is most significant provision of the National Trust Act and the Local Level Committees have the central role in this regard. In order to address these issues, Local Level Committees in all the districts exist but they are not very active, they do not even hold meetings and send quarterly reports regularly. This can be done only if the LLC-NGO is active. I would urge the LLC-NGO members to approach Chairperson of the LLC for holding the LLC meetings regularly and sending the quarterly reports.

There is a need to train and sensitize the Government functionaries at different levels for which we have initiated action and in the next year we will plan some training programmes for district level functionaries.

We have taken an initiative and Special awareness programmes were arranged during the Raahgiri being organized by New Delhi Municipal Council, Hindustan Times & Times of India at Connaught Place, New Delhi and Sushant Lok, Gurgaon to create awareness among general masses. The programme at Connaught Place was organized with the help of two registered organizations, namely, Muskaan and Action for Autism and at Gurgaon with the help of Vishwas, Gurgaon.

I shall request all Registered Organizations to help us in our endeavour. Only the good work of Registered Organizations can improve the quality of life of these people.

**C.K. Khaitan (IAS)**

Joint Secretary & Chief Executive Officer, National Trust

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## LIST OF TRUSTEES OF THE BOARD OF NATIONAL TRUST

### (As on 31<sup>st</sup> March 2015)

S. No.	Name	Address	Contact
1.	<b>Shri Lov Verma</b>	Chairperson of the Board of National Trust	contactus@thenationaltrust.in, 011-43187800
2.	<b>Shri C. K. Khaitan</b>	JS & CEO, National Trust	js_ceo_nt@thenationaltrust.in, 011-43187801, 8447036669
3.	<b>Joint Secretary (DEPwD)</b>	M/o Social Justice & Empowerment, Room No. 517, Paryavaran Bhawan, CGO Complex, New Delhi-110003	awanishkawasthi@gmail.com, 11-24369056, 9415115034
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5.	<b>JS&amp;FA</b>	Ministry of Social Justice & Empowerment, Room No. - 610, A Wing, Shastri Bhawan, New Delhi-110001	puri.kiran@nic.in, 011-23387924,
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7.	<b>Joint Secretary (SE)</b>	M/o Human Resource Development, Room No.-217, C Wing, Shastri Bhawan, New Delhi - 110001	jalam.edu@nic.in, 011-23384245, 8800661965
8.	<b>Joint Secretary (SA)</b>	Ministry of Rural Development, Krishi Bhawan, New Delhi	r.sadanandan@nic.in, 011-23385484, 9868829495
9.	<b>Joint Secretary</b>	Ministry of Urban Development, Room No. 143, C Wing, Nirman Bhawan, New Delhi -110011	jsud@nic.in, 011-23063255, 9717748689
10.	<b>Deputy Director General (E), DGE&amp;T</b>	M/o Labour, Room No. 511, Shram Shakti Bhawan, Rafi Marg, New Delhi-110001	pravin.srivastava@nic.in, ddg-dget@nic.in, 011-23350896, 9868965151

11.	<b>Dr Neelam Sodhi</b>	The North India Cerebral Palsy Association, (Ashirwad) 100 Vishal Nagar Extension, Pakhawal Road, Ludhiana, Punjab	ashirwadnicpa@gmail.com drneelamsodhi@yahoo.com, 0161-2564551, 9814922361
12.	<b>Representative</b>	FICCI, Federation House, Tansen Marg,, New Delhi-110001	kkupadhyay@gmail.com, 011-23357243, 9868248478
13.	<b>Representative</b>	Confederation of Indian Industry (CII), 249-F, Udyog Vihar, Phase IV, Sector-18, Gurgaon - 122015 (Haryana) India	niranjankhatri54@gmail.com 0124-4014060, 9818115512
14.	<b>Mr Gauri Shankar Gupta</b>	Karnataka Parents Association for MR Citizens, #18, Byrasandra, Main Road, Jaynagar, 1st Block(E), Bangalore, (Karnataka)	gaurigupta@yahoo.com, 8022441289, 9980160767
15.	<b>Mr. Kishore Mohan Bhattacharya</b>	Qtr No. 72-A, , Guwahati University Campus, Guwahati-14, Assam	kmb191@gmail.com, 0361-2574812, 8486376987
16.	<b>Mrs Jayashree Ramesh</b>	Academy for the Severely Handicapped & Autistic., L-76/A HBCS, Kirloskar Colony, III-Stage,, 4th Block, Basaveshwarnagar, Bangalore, Karnataka	rtnjramesh@gmail.com, 8023225279, 9343764415
17.	<b>Shri Anil Joshi</b>	SWEEKAR, 14, Shiv Shakti Apartments, Khamla Main Road, Pandey Layout, Nagpur-440025 (Maharashtra)	anilujoshi@gmail.com, 9818830940

## LIST OF PERMANENT AND CONTRACTUAL STAFF OF NATIONAL TRUST

S. No.	Name	Designation
1.	Sh. S.K. Mohanty	D.D.(P)
2.	Sh. U.K.Shukla	A.L.A.
3.	Sh. Rajesh Sachdeva	A.O.
4.	Sh. S.K. Thukral	P.S.
5.	Mrs Sushma Ghai	P.S.
6.	Ms. Rajni Massey	P.A.
7.	Ms. Shreshtha Sahni	P.A.
8.	Sh. Amitabh Trivedi	Accountant
9.	Sh. Navnit Kumar	Prog. Officer
10.	Ms. Monika Wadhwa	Prog Associate
11.	Ms. Vandana Chopra	Prog Associate
12.	Sh. B.S. Negi	L.D.C.
13.	Sh. Rambilas Rajbhar	Peon
14.	Mrs. Rekha Mamgain	Peon
15.	Sh. Ram Ashish	Peon
<b>On Contract</b>		
16.	Ms. Laxmi Rani	Deputy Director(Admin)
17.	Mr. Jasvinder Pal Singh Khera	Account Assistant
18.	Mr. Pankaj Kumar Shrivastava	Office Assistant
19.	Mr. Momin Ansari	Office Assistant
20.	Ms. Anita Rani	Office Assistant
21.	Mr. Tilak Raj	Office Assistant
22.	Ms. Pushpa Pandey	Office Assistant
23.	Ms. Reenu Paul	Office Assistant
24.	Mr. Guddu	Safai Karmachari



The National Trust Act 1999 has been passed by the Parliament for the Welfare of Person with Autism, Cerebral Palsy, Mental Retardation & Multiple Disabilities on 30<sup>th</sup> December 1999.

The objects of the Trust has been defined in Chapter – III and Section-10 of the Act.

## OBJECTIVES OF THE TRUST

- To enable and empower persons with disabilities to live as independently and as fully as possible within and as close to the community to which they belong;
- To strengthen facilities to provide support to persons with disabilities to live within their own families;
- To extend support to registered organization to provide need based services during period of crisis in the family of disabled persons;
- To deal with problem of persons with disabilities who do not have family support;
- To promote measure for the care and protection of persons with disabilities in the event of death of their parent or guardian;
- To evolve procedure for the appointment of guardians and trustees for persons with disability requiring such protection;
- To facilitate the realization of equal opportunities, protection of rights and full participation of persons with disability and
- To do any other act which is incidental to the aforesaid objects.

## PROGRAMMES & SCHEMES

### **GHARAUNDA (Group Home and Rehabilitation Activities under National Trust Act for Disabled Adults)- A Lifelong Shelter & Care Scheme**

Group Home and Rehabilitation Activities Under National Trust Act for Disabled Adults (GHARAUNDA) was launched in 2008 to provide 'Life Long Shelter and Care Facilities' through empanelled Service Providers, to adult persons with Autism, Cerebral Palsy, Mental Retardation and Multiple Disabilities. The scheme ensures prescribed minimum quality of care services on payment basis.

The scheme is, at present, sanctioned to 12 organizations namely : (i) KPAMRC, Bangalore (ii) Open Learning System, Bhubaneswar (iii) Prayas, West Bengal (iv) Partner Hoogly - West Bengal (v) Savali (Pune) (vi) Govt. of Chhattisgarh (Raipur) (vii) Govt. of Uttarakhand (Haridwar) (viii) Govt. of Tripura (Agartala) (ix) Govt. of Haryana (Chandigarh) (x) Dera MUSKAAN - Delhi (xi) AADHAR - Nasik (xii) Swayamkrushi, Andhra Pradesh.

Out of these, the following 8 organizations have become functional- (i) KPAMRC, Bangalore (ii) SAVALI, Pune (iii) Dera MUSKAAN, Delhi (iv) Open Learning Systems, Bhubaneswar (v) Govt. of Chhattisgarh, Raipur (vi) Aadhar, Nasik (vii) Prayas, Kolkata; and (viii) Partner Hooghly, Hooghly, West Bengal. A National Level Steering Committee (NLSC) has been constituted to frame policy for effective implementation of the scheme.

The 4<sup>th</sup> meeting of NLSC held on 19-2-2015 under Chairmanship of the Chairperson of the Board of National Trust and Secretary, Department of Empowerment of Persons with Disabilities, Ministry of Social Justice and Empowerment. During the meeting, it was decided that all the participants will send their comments on modifying the scheme and minimum care standards will be implemented in all GHARAUNDA centre's.

During the year an amount of Rs. 32 lakhs was released to 2 GHARAUNDA centers. The scheme is being revised. List is available in the website i.e. [www.thenationaltrust.in](http://www.thenationaltrust.in)



**GHARAUNDA Centre at Dera Village, Delhi**

## SAMARTH - Centre Based Scheme

Samarth scheme, now in its tenth year, continued its activities of providing relief for families in crisis by rendering residential services for both short term (respite care) and long term (prolonged care) for persons with Autism, Cerebral Palsy, Mental Retardation & Multiple Disabilities.

Samarth scheme is being implemented by National Trust since 2005. Under the scheme 121 projects have been sanctioned in a phased manner. The scheme was for 9 years with 8 years funding from National Trust on tapering basis. Funding to 80 centres ended and funding to remaining centres will end by October 2016.

During the year, an amount of Rs. 6.73 lakh released to 15 Samarth centers. List is available in the website. The scheme is being revised.

## NIRAMAYA (Health Insurance Scheme)

Niramaya is a unique Health Insurance Scheme for persons with Autism, Cerebral Palsy, Mental Retardation and Multiple Disabilities, piloted in 2007, for two years in 10 selected districts of equal number of States, subsequently extended to cover the entire country (except the State of J&K).



**T. Kasthuri Ramachandra,**  
beneficiary



**Mr. Bharat Kumar Jhamb,**  
beneficiary

Health insurance coverage of Rs 1 lakh is available under the scheme to persons with disabilities, for a range of medical services. from OPD treatment to hospitalization. There is a nominal fee of ' Rs. 250/- per annum for families with income upto Rs. 15,000/- per month and Rs. 500/- for families having income above Rs. 15,000/- p.m.

So far, 1.47 lakh beneficiaries have been enrolled under the scheme and an amount of Rs.14.52 crore disbursed as claim settlement to 38512 beneficiaries. This includes enrolment of 50541 beneficiaries and claim settlement of Rs.4.97 crore for 9372 beneficiaries during the period 2014-15. For details kindly visit [www.niramayascheme.com](http://www.niramayascheme.com)



## STATE NODAL AGENCY CENTRE (SNAC)

The National Trust, being a National level body, is required to have its representatives in each State to take forward its programmes and activities, with the benefit of local knowhow and wide network. This need led to appointment of SNACs which are leading NGOs in each state. The SNAC is based at the capital city of the State and is required to cover the entire state. This year SNAC were re-appointed and in few States new SNACs were appointed with revised guidelines and new funding pattern. At present, 31 SNACs are appointed in 28 States and 3 UTs.

A State Level Co-ordination Committee (SLCC) headed by the Secretary, Social Welfare Department/Dept. dealing with Disability and SNAC as its Convener (member secretary) was constituted four years back as it was felt that the involvement of State Government ensures effective implementation of various schemes/programmes. It provided a platform for SNAC to interact and liaison with the State Government and to ensure greater co-ordination & co-operation among different stakeholders in carrying out the activities. SNAC has been set up in 31 States / UTs.



SNAC Review Meeting at Dehradun, Uttarakhand

An amount of Rs. 39.60 lakh released to 28 SNACs during the year. The detailed list is available in the National Trust website.

During the year, a Review Meeting was conducted in Dehradun from 21st to 22nd July, 2014 with the help of Raphael (SNAC, Uttarakhand). The District Collector, Kollam, Kerala also attended the meeting and shared the implementation of scheme of National Trust specially Local Level Committee (LLC) in the district and State. The Review meeting was organized in Dehradun in order to enable all the SNAC Coordinators to visit the Early Intervention Center and Group Homes being run successfully in the city.

On 23rd July, 2014, a State Road Map Meeting was held under Chairmanship of the Chief Secretary, Uttarakhand. All the District Collectors of Uttarakhand participated in the scheme through video conferencing.

## SAHYOGI

Sahyogi scheme was conceptualized to provide support to those persons with disabilities who need personal assistance to carry out their daily work. The scheme provides support to persons with disabilities through trained Caregivers. It also enables them to come out of their house with help of Care givers and perform regular activity. The scheme also enables Care givers to enhance their skill and earn livelihood through Care giving.

Under the scheme, Care Givers Cells (CGCs) have been set up in selected NGO centres across the country for providing caregivers training in batches through experts and professionals, called 'Master Trainers'. Registration of Care Givers and enrolment of Care Seekers are done in these CGCs. Out of a total of 40 CGCs sanctioned, 36 CGCs have been finally set up in the country. The Scheme has been able to build the capacities of 2,499 Care Givers of which 1,052 have been deployed.

To standardise Care givers training module and re-model the scheme a meeting was held in National Trust on 25-2-2015 in which it was decided to design 3 categories of courses for Care giving – Individual Care giving, Institutional Care giving and Care giving through parents. It was also decided that in order to motivate Care givers for retention in the profession, there should be a reasonable honorarium to them.

During the year an amount of Rs. 1.06 lakh released as incentive for training care givers to 3 organizations. List is available in the website. The scheme is being revised.

## GYAN PRABHA (Scholarship Scheme)

Under the scheme, financial assistance is provided to Persons with Disabilities covered under National Trust Act to pursue vocational training/professional courses leading to skill development and employment for Persons with Disabilities. The scheme was launched in 2008 and revised in 2010. Salient features of the scheme are as follows –

- Scheme is for pursuing any vocational training / skill development program
- Scholarship of Rs. 1000 P.M for 1 year
- Renewal is based on regular attendance in class (to be certified by the head of the educational/training institute)
- No minimum qualification
- No income limit

The applications under the Scheme can be submitted on-line through the web enabled MIS of The National Trust ([www.thenationaltrust.in](http://www.thenationaltrust.in)). It can be submitted in person also in the prescribed format available on the website throughout the year. So far, scholarship amounts have been disbursed to 75 students amounting to Rs. 4.7 lakh. This includes disbursement to 7 students amounting to Rs. 64,800/- during 2014-15. The scheme is being revised.

## UDDYAM PRABHA SCHEME

Uddyam Prabha Scheme was launched by National Trust to provide incentive for availing loan for any income generating economic activity at the rate of 5% for BPL and 3% for other categories.

The scheme could not take off mainly due to difficulty in obtaining loan by Persons with Disabilities (PwDs) covered under National Trust Act. The scheme is being re-designed.

## ASPIRATION (Early Intervention) Scheme

National Trust has implemented Aspiration scheme for providing Early Intervention / School Readiness program for children of 0-6 years age. Under the scheme, 79 centres have been set up in the country. NGOs implementing the scheme were trained on Early Intervention techniques and skills by experts.

Under the scheme more than 1580 Children with Disabilities and their parents were trained. The scheme was for 6 years which ended in August, 2014. During the period, National Trust imparted training on Early Intervention to the Registered Organizations implementing the scheme for their capacity building.

National Trust has conducted Trans disciplinary training programme in Ludhiana from 5th to 17th May 2014 to train staff of non-government organisations situated in Punjab, so that they get training in a holistic way to provide early intervention services to the children of 0-6 age group. 32 participants attended the training programme. The programme was conducted through the State Nodal Agency Centre (SNAC) of Punjab namely Saint Francis Home, Pathankot.

National Trust is working on up-scaling the Early Intervention programme to cover more children with disabilities.



Early Intervention Training Programme at Pathankot, Punjab



## SAMBHAV-National Resource Center

Sambhav - a National Resource Centre for Persons with Disabilities has been established in 'Action for Ability Development and Inclusion' (AADI), New Delhi (a registered organization of National Trust). It showcase various ways in which the principles of universal design can be applied in different areas of life like communication (understanding and using alternative modes of communication); learning and movement. Different technologies, developed in the country, have been integrated in the central hub so that all the users have access to the information about various assistive devices and software.



Assistive Devices at Sambhav Centre, AADI, Delhi

A large number of persons with disabilities and their parents have been visiting Sambhav. Group sensitization and orientation programme are also being organized. During the last 3 years more than 3165 persons with disabilities and their parents visited Sambhav. The contact details of Sambhav Center in Delhi is as under:

**Action for Ability Development and Inclusion (AADI)**  
2, Balbir Saxena Marg, Hauz Khas, South Delhi, New Delhi  
( Near Hauz Khas metro station)

Tel. 011-26864736

Contact person: Ms. Manuja Mishra/ Mr.Vinay Vij

**Mobile:** 9968304227, **Fax:** 26853002, **Email:** aadi\_jagruti@yahoo.com

An amount of Rs. 16 lakh released for this purpose during 2014-15. This includes Rs. 8 lakh for 2013-14 and Rs. 8 lakh for 2014-15.

## WORKSHOP ON NEURO-DEVELOPMENT THERAPY

An International Workshop on Neuro-Development Therapy (NDT) “Introduction to Bobath Therapy- Hands On” was organized by The Spastics Society of Tamilnadu (SPASTN) in association with National Trust on 13th -17th October, 2014. Ms Karin kruska, Bobath Therapist, from Germany was invited as the Resource Person.

Around 11 Physiotherapis and 2 Occupational Therapist sponsored by National Trust from different parts of country attended the workshop. During the workshop a number of theory and practical sessions were conducted.

Apart from the training, the participants were taken for the SPASTN visit where they got an opportunity to see children working in the Vocational training centre, Orthosis made in the Orthotic Dept, children doing activities in the Early Intervention, Multiple Disability Unit and play class, studying academic in (Open Basic Education, 10th and 12th standard in both Tamil and English medium and NIOS as well). Also they saw the different facilities like Physical Therapy, Sensory Integration, Speech and Language Therapy, Hydrotherapy, Kinect X-Box sessions, Music/Movement Therapy. They were given a brief introduction on the different courses available.

## SOUTH ASIAN INTERNATIONAL AUTISM CONFERENCE

Action for Autism had organised South Asian International Autism Conference 2015 from 5th to 12th February, 2015 in India Habitat Centre, New Delhi. The International Conference had 3 broad topics

1. Pre-conference workshop on Research Methods in Autism and Developmental Disabilities,
2. Difference not indifference: The Way Forward and
3. CRE Workshop on PEERS Social Skills Training for Teenagers with Autism. SNAC of Tamilnadu, Uttarakhand and West Bengal participated in the conference.

National Trust had sponsored its State Nodal Agency Centres representatives for participating in the said conference.



**South Asian International Autism Conference at India Habitat Centre, Delhi**

## REGISTRATION & LLC

### REGISTRATION

Section 12 of the National Trust Act, 1999 provides for registration of organisation; it can be a voluntary organization, association of persons with disabilities, or an association of parents of persons with disabilities which is working in the area/s of Autism, Cerebral Palsy, Mental Retardation and Multiple Disabilities. The entire process right from applying to processing and approving or rejecting is online since 2010. It is not only on-line but also very transparent as each applicant is automatically received an email alert informing the status of application.

Registration of Organisations is done all around the year. Various measures were undertaken to streamline the procedure, prepare guidelines for timely submission and disposal of applications. Work continued to register organizations from erstwhile-uncovered districts by increasing awareness about disability, UNCRPD and schemes & programmes of the National Trust through various campaigns including Badhte Kadam. The organisations are requested repeatedly to apply for renewal of registration six months prior to expiry of term of five years. The same could be done online three months prior as the system gets activated for accepting the application online. Nevertheless we would like to inform all our organisations that if they are applying online they should complete the form in every respect for quick disposal of application. Since many organisations do not complete the form unnecessary delays occur.

### STATE WISE REGISTERED ORGANIZATIONS AS ON 31.3.2015

S. No.	State	Registered Org	S. No.	State	Registered Org
1.	ANDHRA PRADESH	33	16.	MANIPUR	6
2.	ASSAM	14	17.	MIZORAM	1
3.	BIHAR	12	18.	NAGALAND	3
4.	CHANDIGARH	1	19.	ORISSA	22
5.	CHHATTISGARH	9	20.	PONDICHERRY	5
6.	DELHI	24	21.	PUNJAB	11
7.	GOA	3	22.	RAJASTHAN	20
8.	GUJARAT	39	23.	TAMIL NADU	34
9.	HARYANA	20	24.	TRIPURA	4
10.	HIMACHAL PRADESH	8	25.	UTTAR PRADESH	50
11.	JHARKHAND	10	26.	UTTARAKHAND	11
12.	KARNATAKA	33	27.	WEST BENGAL	64
13.	KERALA	38		<b>Grand Total</b>	<b>554</b>
14.	MADHYA PRADESH	37			
15.	MAHARASHTRA	42			

## LOCAL LEVEL COMMITTEES

The face of National Trust at District level is the Local Level Committee constituted at each District in terms of provision mentioned in Section 13 of the National Trust Act, 1999. This quasi-judicial body appoints Legal Guardians for persons with disability. Notwithstanding the paradigm shift, in the rights of legal capacity for a Person with Disability necessitating some conceptual changes in the role, functions and even the nomenclature of legal guardianship, the LLC remains the pivotal arrangement for successfully meeting the objectives of the National Trust Act.

An LLC is a three member body duly constituted by the Board of the National Trust, normally one in every district with the District Collector as the Chairperson. However, there are instances where one LLC is constituted for a cluster of districts particularly in some North Eastern States and then there are other instances where even more than one LLC are constituted in a district particularly in big districts

An LLC has tenure of three years but it shall continue to function even after that- till a new LLC is constituted. The second Member of an LLC is a representative of an organization registered with the National Trust. S/He practically works as its Convenor. The third Member is a person with any disability as per clause (f) of Sec 2 of PwD Act-1995 who bring to the committee the nuances of lived experiences. The list of Local Level Committee members is placed in our website in the LLC page.

In order to make LLCs more effective, it has already been advised to them, to co-opt more members like District Welfare Officer, Chief Medical Officer, a reputed Lawyer.

- A set of guidelines have been issued for appointment of suitable members in LLCs, particularly a member who is a person with disability.
- A comprehensive manual and handbook for proper functioning of LLCs and appointment of Legal Guardians have been developed which is placed on our website at the link <http://www.thenationaltrust.co.in/nt/images/stories/Downloads/llc.pdf> Please refer our website [www.thenationaltrust.in](http://www.thenationaltrust.in) for a two page At a Glance on Functions of Local Level Committee and for comprehensive Quarterly Reporting format
- NDLGC - or the National (On-line) Depository of Legal Guardianship Certificates is already operational and LLCs are required to process/ issue LG certificates using NDLGC module.

New funding pattern is available on the National Trust website [www.thenationaltrust.in](http://www.thenationaltrust.in)



## NATIONAL LOCAL LEVEL COMMITTEE MEET

National Trust's Local Level Committee meet was organized on 10th September, 2014. Mr. U. K. Shukla, Assistant Legal Advisor extended warm welcome to all dignitaries and participants. Mrs Poonam Natarajan, Chairperson, National Trust addressed about the core disability & UNCRPD. She said Autism, Cerebral Palsy, Mental Retardation & Multiple Disabilities Important to remember:



**Smt. Poonam Natarajan, Chairperson, National Trust addressing the audience**

These are labels, but the person is invaluable & most important. So person first and then the disability.

Under each one of these disabilities there is a range of abilities. It is important to understand each person individually and not just the label.

These disabilities have no medical cure, but can benefit from limited medical interventions.

Children with the above disabilities require holistic intervention using the knowledge of physiotherapy, occupational therapy, speech therapy & special education. It is important for all family & community members to be involved in the rehab programme.

Adults with intellectual & developmental disabilities have the same needs as other people of the same age like work, leisure, independent living in the community & meaningful relationships. They would also like to participate in deciding about aspects of their own lives, and the UNCRPD underlines the special support needs.

The UN Convention of the Rights of Persons with Disabilities is the first human rights treaty that has been finalized in this century.

This Convention is a reflection of the readiness of the international community to recognize that disability is a human rights issue that requires deep understanding and strong and specific action.

### PRESENTATION BY MR. VENUGOPALAN

“When we talk about social work or National Trust Act, we have to talk on two things, one is on the concept of beneficiary. Those suffering with the disability are the beneficiary, so the social worker has to keep this in his mind or else he will be working for himself. Second thing is the mindset of the social worker. There are five categories of social workers available. 1st for making money, 2nd type are the persons with disability in the family they come to social work. 3rd temporary type are the one like governor, president etc. 4th type is just because of the god/religion they believe in as they come to social work. Last and 5th type are persons who are in no need of money, fame, post or position, as they will come naturally for social work. All these five categories are important to the society.

When we talk about National Trust Act, question comes how did it happen? Why did it happen? Whom did it act upon? We know before 1999 the parents had to run post to pillar until the children with neuro disability reach 18 years of age, For a minor, district court gives guardianship and provides facilities to protect their property rights or rights of his person or look after his interest. When the day he attains his age of 18, the court says he is major and we know people attaining the age of 18 also don't have the capacity to think or have mental maturity. So this problem made the way for the movement from the parents, persons with disability or NGO to formulate National Trust Act.

### PRESENTATION BY MRS. ROMA BHAGAT ON LEGAL PERSPECTIVE

Presenting a note on legal perspectives, Mrs. Roma Bhagat said “Talking on the local level committee, the Act talks about how to appoint a guardian? What are the duties of the guardian? Who can be the guardian? Or How can we remove the guardian? The details of the properties of the disabled persons has to be handed over to the LLC and thereafter Local Guardian has to report to LLC that what is happening on the property. Parents face the problem of what will happen to their disabled child after their death, and even if they had created a support system, who will look after that property Local Level Committee is a foundation for the support circle of a disabled child. To see that the support system is working properly with LLC and other regulator has to visit their homes. She explained all the legal rights & duties of the LLC, appointed guardian of the disabled person and district commissioner of the local district.

## LEGAL GUARDIANSHIP

Legal Guardianship for the developmental disabilities under the National Trust Act is the most distinctive feature, which is undergoing a paradigm shift in the light of UNCRPD. The National Trust Act provides the choice to families, if they need, there can be an appointment of legal guardian by LLC for PwDs after 18 years when they become an adult. The requirement of a legal guardian was usually felt to look after the Person with Disability and/or his/her property. However, this concept is giving way to a more evolved concept of legal capacity in consonance with UNCRPD. This concept was the main guidance for drafting the amendments to the National Trust Act.

As envisaged under the existing Act, Legal Guardians may be appointed by LLCs for maintenance and residential care and/or management of property of persons with autism, Cerebral Palsy, Mental Retardation and Multiple Disability. While LLCs are expected to be very clear about the legal provisions as well as the very concept behind it, Legal Guardians are also expected to perform their role with proper understanding of the legal capacity of Persons with Disabilities. In order to clarify these concepts and issues, a comprehensive booklet on Legal Guardianship was developed, to ensure proper documentation of the LG Certificates, an on-line National Depository (NDLGC) was also started since 2010, 2 page "At a Glance" on the functions of Local Level Committee and the concept of Legal Guardianship as a ready reckoner was also prepared. During the year we continued apprising all our ROs and LLCs members about NDLGC and as a result, the use of NDLGC showed steep increase since its inception in 2010 from 21 applications in 2010-11 to 99 application in 2011-12, 424 applications for LGs in 2012-13, 1318 application for LGs in 2013-14 and 1121 applications for L.G. in 2014-15.

At times it is found that property rights of PwDs are seriously compromised by their siblings or even parents. In order to secure such rights, LLC Kollam (Kerala) came out with an arrangement with the local property Registry Office to mandatory seek consent from the LLC before registering any transaction of property concerning PwDs. This arrangement coupled with appointment of legal guardians only after due diligence and field enquiry has salutary results. Taking cue from this, all the State Govts were advised to emulate the same in order to protect the (property) rights of PwDs.

## A GRAND SALUTE TO PROF. LOTIKA SARKAR



**Prof. Lotika Sarkar (1923-2013): Eminent Scholar and Feminist**

Prof. Lotika Sarkar a widely known pioneer in the field of law, women's studies and human rights. She played a central role in several path-breaking and crucial legislations for gender justice and empowerment of women during 1975-2005, passed away at the age of 90 on 23rd February 2013. In the women's rights movement, she was known as Lotikadee. She was the first woman teacher of law and was a mainstay of the Indian Law Institute, Delhi during 1980s and 1990s.

Prof. Lotika Sarkar made an Endowment Deed with National Trust. The Deed was executed on 18th November 2012. It carried a total sum of Rs. 25 lakh which is kept in corpus/FD form and the interest income from it is used to realize following objectives:

- Provided financial support to persons with disabilities for setting up an enterprises leading to viable livelihood.
- Provide for Assisted Living for Below Poverty Line (BPL) Persons with Disabilities or Persons with High Support Needs.
- Provide financial support, through grants, loans or otherwise to persons with disabilities for allied purposes, consistent with objectives of the National Trust.



## PUBLICATION AND AWARENESS ACTIVITIES

### EVENTS

#### CELEBRATION OF WORLD AUTISM AWARENESS DAY

National Trust observed the World Autism Awareness Day, as declared by the United Nations General Assembly, to highlight the need to improve the lives of children and adults who are living with autism so that they can lead full and meaningful lives. An advertisement was published on this occasion, in all the leading newspapers, on autism, its symptoms and advisory to parents. Following which, strong queries were addresses by National Trust. A panel discussion was also held in Delhi Doordarshan, in which JS&CEO, National Trust also participated as resource person on the occasion.

National Trust also participated in a workshop on 17.04.2014 on 'Empower the child with Autism and their families' at the conference Hall, AIIMS where Chairperson elaborated on the role of National Trust in supporting children with special needs and their families.

Planet Autism: An Exhibition of paintings was also organized by Action for Autism with the support of the National Trust at Open Palm Court Gallery, India Habitat centre during March 29 & 30, 2014 to showcase paintings and art works by persons with Autism Spectrum Disorders in which 18 artists from different parts of the country participated.

#### RAAHGIRI DAY

Raahgiri Day on 22nd March 2015: Raahgiri day was celebrated by National Trust on 22nd March 2015 in the E block, Inner Circle, Connaught Place in order to observe World Down Syndrome Day and World Autism Awareness Day with the support of SNAC, Delhi-Muskaan, Action for Autism, Ashish Centre etc, during which placards with various messages on Down Syndrome and on Autism were displayed. Leaflets with information on early detection on Down Syndrome and Autism were distributed. Dosti Walk was also organized by all the participants in the Inner Circle of Connaught Place.



Performance by Student's from Muskaan, Delhi

Signature song was played on the stage in which staff, officers, JS&CEO of National Trust and Secretary, Department of Empowerment of Persons with Disabilities also participated. Cultural programme was also organized by the children of Muskaan, AFA & other NGOs.

## AWARENESS AT TRAFFIC INTER SECTION/JUNCTIONS

Mass awareness program on Down syndrome and Autism was carried on 31st March 2015 at 100 traffic signals all over Delhi and NCR region. It was a joint effort of National Trust, Ministry of Social Justice and Empowerment, Govt. of India, Muskaan, Action for Autism,



Awareness at Traffic Inter Sections/Junctions of Delhi/NCR

Deepalaya, Ashish (NGO) and other voluntary organizations, New Global Vision Society & volunteers of Delhi-NCR.

Shri Lov Verma, Secretary, Department of Empowerment of Persons with Disabilities, Ministry of Social Justice and Empowerment, Govt. of India joined both above mentioned campaigns along with Shri C. K. Khaitan, JS&CEO, National Trust to encourage and motivate the parents, persons with disabilities and the volunteers.

## PUBLICATION

### RELEASE OF MAGAZINE “ENABLING/ सामर्थ्यता “ BY HON’BLE MoS, SJ&E

Shri Sudarshan Bhagat, Hon’ble Minister of State for Social Justice and Empowerment released the National Trust’s bilingual monthly magazine **ENABLING/ सामर्थ्यता** during the SPANDAN Award function held on 10.09.14 at Delhi.

## WORKSHOP/ SEMINAR/ CONFERENCE

### SKOCH SUMMIT

The 36th Skoch Summit was held on 20th and 21st June 2014 at India Habitat Centre, New Delhi in which a special session on financial inclusion of persons with disabilities also organized. This session particularly funded by Engineers India Limited (EIL) and MSJ&E where around 30 participants along with persons with disabilities across India participated enthusiastically. The coverage of this event was covered by Business Standard on 25th June, 2014.

### SWATCHH BHARAT ABHIYAN

National Trust started the activities under the National Sanitation Campaign for the cleanliness of office premises. In this connection, all the officers/staff took Swachhata Shapath (Cleanliness oath), including Chairperson and JS&CEO, National Trust on 2.10.14 at 11.30 A.M.

A safai rally was organized near National Trust office during which the whole road was cleaned by the officers/staff/volunteers and garbage collected in a rickshaw and thrown at the garbage house (Kuda ghar). People and shopkeepers were sensitized about cleanliness and were requested not to throw garbage on road and for keeping big dustbins outside their shops. Rickshaw pullars were requested not to throw the pouches of pan masala etc. on the road. People outside Paan shops & tea stall were requested not to spit on road or walls and not to throw the cigarette remains, plastic glasses on road.

A workshop on "Hygiene and Cleanliness" was also organized on 12th October 2014 in partnership with Department of Education, NDMC, in which Dr. P. K. Sharma, Medical Officer Health, NDMC and Shri B.L. Yadav, Chief Manager, NSKFDC were invited as resource persons who spoke on the Cleanliness and Hygiene.



Workshop on Cleanliness under "Swatchh Bharat Abhiyan" at NDMC



## CORPORATE SOCIAL RESPONSIBILITY (CSR)

A 2 days conference was organized on Linking Corporate Social Responsibility (CSR) in India Habitat Centre during 30 & 31st October 2014 in collaboration with Department of Empowerment of Persons with Disabilities, Ministry of Social Justice & Empowerment, Vision Foundation, Delhi & Pandit Deen Dyal Upadhyay institute for Physically Handicapped. The Chairperson, National Trust made a presentation on Assistive Living for Adults persons with disabilities & sought financial support from the Corporate Sector.

## KNOWLEDGE WORKSHOP

Knowledge Workshop was held as an annual event, on 12th September 2014 at NDMC Convention Hall, New Delhi, in which various experts from Early Intervention Service, Transport and Accessibility, Corporate Social Responsibility etc. were invited as resource persons.

JS&CEO, National Trust welcomed all to the 7th Knowledge Workshop and said Knowledge is power and our desire is to empower entire society of Person with Disability by sharing the experience of professionals / experts attending as Resource Persons.

Chairperson, National Trust mentioned that Knowledge Workshop has become part of our regular activity and required more participation from the community.

JS and FA, Ms. Kiran Puri mentioned about the importance of co-operation amongst Parents, community and Families of people suffering with intellectual and developmental disabilities through which they can achieve aim of their life.



Knowledge Workshop at NDMC Convention Hall



Dr. Nimesh G. Desai, Director, IHBAS & Mr. Vishank Kapoor, Architect spoke on society's view point on Mental Health practice, attitude of Care Givers and the Reform process to convert large institutions into assisted living units. The other presentations were made by Dr. Uday Sinha, Associate Professor and Head, Clinical Psychology who spoke on needs and challenges faced by persons with disabilities, especially Intellectual Disabilities. Ms. Madhumati Bose deliberated on the importance of Early Intervention. Shri K. K. Saberwal, Director Finance from Delhi Metro shared the achievements of Delhi Metro in respect of barrier free facilities for persons with disabilities. Shri Atul Trivedi, Head, CSR, Power Grid Corporation made a presentation on the CSR and Environmental Impacts. Highlighting the activities under CSR and sustainability, he talked about village developmental projects- e.g. Toilets, drinking water, community centres and solar lights etc.

Ms. Vidushe Chaturvedi, Director, Education, NDMC spoke on mainstreaming of Persons with Mental Retardation.

The post lunch session started by Shri R. K. Nayak, CMD, Power Grid Corporation, who also spoke on CSR and partnership for the Samarth's sustainability plan. Mr. P.C. Das, CMD, NHFDC spoke on the role of NHFDC for empowerment of person with disabilities by giving various loans for self employment, micro credit scheme and loan for higher education. He also mentioned about the job fair organized at Ambala in which about 900 persons with disabilities shown interest in skill development. Dr. Naval Pant, Director, PYSSUM explained on ECHO- a new Insight in Disability Worker Education. Ms. Ritu Arora from ICICI Lombard made a presentation on Niramaya Health Insurance Scheme of National Trust. The workshop ended with the thanks giving by Sh. SK Mohanty, Deputy Director (Prog.). For presentation details please visit our website under download section.

## COMPOSITE AWARENESS CAMP

National Trust participated in large number of Composite Awareness Camps organized by Ministry of Social Justice and Empowerment, during the year as per the details given:

## COMPOSITE AWARENESS CAMP IN BISHUNPUR AND RANCHI OF JHARKHAND

Deepshikha, State Nodal Agency Centre (SNAC) of National Trust in Jharkhand, participated in the "Composite Awareness Camps" at Ranchi and Bishunpur (Gumla), organized by the apex organizations under Min. of SJ&E, including the National Trust, on 30th and 31st August, 2014 respectively. National Trust disseminated information on schemes by distributing pamphlets and flyers and displaying products made by persons with developmental disabilities.

## MEGA COMPOSITE AWARENESS CAMP- KAICHOR, BURDWAN, WEST BENGAL

A Mega Composite and Awareness Camp was organised by National Handicapped Finance and Development Corporation (NHFDC) on 22nd September 2014 in Burdwan district, in which other apex organizations of the Ministry also participated. SNAC and other Registered Organizations of National Trust in West Bengal, participated in the camp. The camp got overwhelmed response and 8 thousand persons participated.

## COMPOSITE AWARENESS CAMP AT FARRUKHABAD AND LAKHIMPUR KHIRI

Chetna, SNAC, U.P. participated in both the Composite Awareness Camps held at Farrukhabad and Lakhimpur Khiri during 12-01-2015 and 27-01-2015 respectively. A cultural programme was also organized by the children with disabilities from Chetna on the occasion.

## COMPOSITE AWARENESS CAMP AT FARIDABAD

Viklang Sahara Samiti participated in the Camp on behalf of National Trust held at Faridabad on 01-02-2015 and provided information about the National Trust schemes.

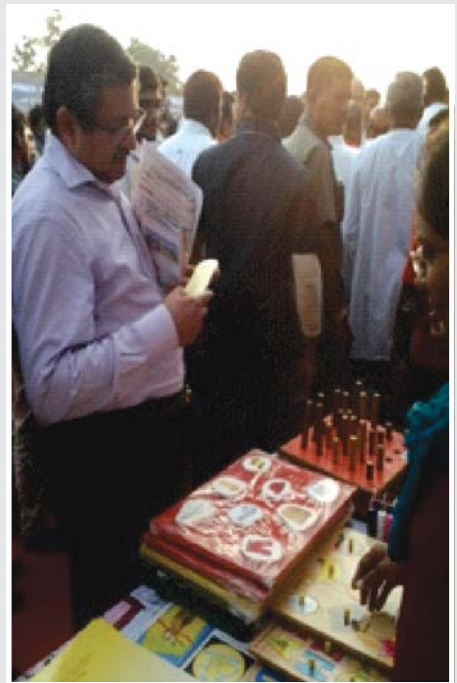
## COMPOSITE AWARENESS CAMPS HELD AT VISHAKHAPATANAM, VIJAYANAGARAM AND ANAKAPALLI- ANDHRA PRADESH & TELEANGANA

Swayamkrushi – SNAC, Andhra Pradesh and Telangana, participated in all the three Composite Awareness Camps held at Vishakhapatnam & Vijayanagaram on 13-02-15; and at Anakapalli on 14-02-15, on behalf of National Trust. During the camps, posters on various schemes, programmes & acuties were displayed in the stall allotted for the same & awareness materials, booklets, brochures etc. on NT Act, LLC, Niramaya etc. were displayed & distributed.

District LLCs, SNAC, local Government officials and NGOs working for the welfare of Persons with Intellectual disabilities also participated in the camp.

## SHILPOTSAV 2014

SHILPOTSAV 2014, a 10 days prestigious fair was organized by Ministry of Social Justice and Empowerment from 1st November 2014 to 10th November 2014 at Dilli Haat, INA. The aim of this annual festival is to promote the traditional handicrafts and focuses on the plight



Shri Lov Verma, Secretary, DEPwD, visited Composite Awareness Camp

of artists in the country and provide them a platform to showcase their art and craft. The range of products showcased at the festival include silk sarees, Kashmiri Shawls and Stoles, handmade embroidery, specially crafted bamboo and cane products, wood artifacts, wooden toys and block paintings etc.

National Trust participated in this fair and was allotted 20 stalls in which 18 registered organizations of National Trust displayed and sold their products. Viklang Sahara Samiti, Mangol Puri got Best NGO Award from Ministry of Social Justice & Empowerment.

A cultural programme was also organized by National Trust with the participation of Aanchal School children & Performers of 'Machan group' on 5th and 7th November 2014.

## INDIA INTERNATIONAL TRADE FAIR(IITF), DELHI & SILIGURI

**IITF, Delhi:** National Trust participated in the 34th edition of the mega event, India International Trade Fair, Delhi during 14 to 27th November 2014. National Trust was allotted 8 stalls in which 10 Registered Organizations of National Trust displayed and sold their products.

**IITF, Siliguri:** National Trust, through its registered organization “North Bengal Council for the Disabled” participated in the 6th East Himalayan Expo organized by India Trade Promotion Organization (ITPO) in association with North Bengal Development Deptt. (NBDD) at Siliguri, West Bengal from December 7 to 15, 2014.

## SURAJKUND INTERNATIONAL CRAFTS MELA

Surajkund International Crafts Mela, jointly hosted by the Surajkund Mela Authority in collaboration with the Union Ministries of Tourism, Textiles, Culture, External Affairs, Department of Tourism, Government of Haryana, showcases some of the most exquisite handlooms and handicrafts of India. Handmade fabrics soaked in ethnic colours make an eye catching display for the visitors.

National Trust participated in this Mela, during 1st February to 15th February 2015. National Trust was allotted 6 stalls in which 6 registered organizations from Delhi, Haryana, MP, Rajasthan participated & displayed and sold their products.

## IMPACT EVALUATION

### IMPACT EVALUATION OF SCHEMES OF NATIONAL TRUST BY NATIONAL PRODUCTIVITY COUNCIL

National Productivity Council (NPC), an autonomous organization under Ministry of Commerce & Industry, Government of India, had undertaken Impact Evaluation of all the National Trust schemes, programmes and activities with a view to improve the delivery of its services, based on the following objectives:

- To evaluate targets/deliverables vis-à-vis, achievements in each of the Schemes/ Programmes and activities of National Trust and identify/ suggest/ degree of benefits accrued or shortfall (if any), identify reasons/factors responsible for the shortfall and suggest remedial measures to overcome such situation and for improvements of the performance of the scheme.
- To examine the role of implementing agencies at various levels along with suggestions for improvement.
- To evaluate performance of each of the implementing agencies engaged for the implementation of various schemes of National Trust.
- To recommend the areas of improvement/modifications required and also for the continuation/up scaling of the schemes during the XII Plan.

The study was undertaken in two broad phases:

First phase of the study includes detailed review and analysis of secondary sources of data and information compiled from various published and unpublished sources about the schemes and programs of National Trust implemented by Registered Organizations (ROs) spread across India.

Second phase of the study includes detailed field level investigations undertaken with structured questionnaires for each of the schemes, programmes and activities. These questionnaires were developed in consultation with National Trust. Before the actual field survey, the questionnaires were field tested through a pilot survey and the questionnaires were finalized. NPC Study Team had conducted field surveys for various schemes, programmes and activities.

Major findings and recommendations of the NPC study with respect to schemes, programs and activities are as follows:



This quick study on “Impact Evaluation of the Schemes of National Trust” has opened many issues related to implementation of various schemes, programmes and activities implemented by NT. Though these schemes have contributed immensely, the penetration of the schemes, implementation and coordination etc., need to be addressed urgently for improving the welfare of the PwDs. Many irregularities have also been found in the implementation of the schemes. One of the important areas that hinder the effective functioning of the schemes of NT, is the lack of availability of proper guidelines for release of funds, monitoring, evaluating the activities of ROs and timely support.

In view of the above findings, it is recommended that there is a need for undertaking a comprehensive evaluation of all the schemes, programmes and activities of National Trust.

(For Details, kindly refer our website: [www.thenationaltrust.in](http://www.thenationaltrust.in) under Download Section.)



## Tosrif Sk

Tosrif SK is a young man with Mental Retardation & Down Syndrome, resident of Distt. Birbhum, W.B.

His family income was only Rs. 2500/P.M due to which they were not able to take care of Tosrif. During 2007, he got admission in ***Samarth Center of National Trust being run by Rampurhat Spastics & Handicapped Society***. At that time he was not able to concentrate on any work. At the Samarth Center he got training for daily activities and some vocational training for self employment. He copped with other inmates easily. Now he is trained & can do his all daily living activities independently. He can help in tailoring, packet making & fine art of straw. He is also dancing well when he listens songs.

## SPANDAN AWARD CEREMONY-2014

### **SPANDAN** (Special Performance Awards in National Trust Disabilities, Activities and Networking) Awards

The SPANDAN Awards were organised by National Trust on 10th September, 2014 in the forenoon at NDMC Convention Hall. JS&CEO, Shri Ajay K. Lal welcomed the Chief Guest, Hon'ble Minister of State for Social Justice & Empowerment, Shri Sudarshan Bhagat. Smt. Stuti Kacker, Secretary, Deptt. Of Empowerment of Persons with Disabilities also graced the occasion. The Chairperson addressed the stakeholders and congratulated the awardees.

Hon'ble Minister of State gave awards to Best Individual (Professional, Parents and Carers), Best Organisations registered under National Trust and for Best Annual Report.

The programme ended with vote of thanks to the invitees.



Viewers Gallery



Awards Distribution Ceremony



Glimpses of Cultural Programme during SPANDAN Awards Function



## 14<sup>TH</sup> ANNUAL GENERAL MEETING

Annual General Meeting held on 11/9/2014 in NDMC Convention Hall. Shri U.K. Shukla, Asstt. Legal Advisor welcomed all the stakeholders, Board Members and other dignitaries, after which the annual report was presented. Shri U.K. Shukla gave presentation on Registration, Local Level Committee, New Funding Pattern for LLC, Legal Guardianship and Shri Pankaj Srivastava, Office Assistant also gave presentation regarding using of NDLC Module and registration for legal guardianship.

Shri S.K. Mohanty, Deputy Director (Programme), presented on Pan India Awareness Badhte Kadam Programme 2013. Shri Navnit Kumar, Programme Officer gave presentation on GHARAUNDA, Samarth Residential Care Scheme, Niramaya Scheme, Aspiration Scheme and Early Intervention Training Programme, Sahyogi, Delhi Pilot Project, State Nodal Agency Centre (SNAC), Gyan Prabha (Scholarship Scheme), Uddyam Prabha, Down Syndrome workshop.

In addition to above Shri Pankaj Maru, Founder of Sneha Nagda (MP) and National Trust coordinator for Niramaya-Health Insurance Scheme, also gave the presentation of Niramaya Health Insurance Scheme, it's using of online system. Mr. R. Venugopalan also shared his experience of field visit and appointment of legal guardians used in the district Kollam (Kerala) which is popularly known as Kollam Model and whole of the Kerala state is replicating the same.

The meeting ended with vote of thanks to the invitees.



Lamp Lighting Ceremony of the 14th Annual General Meeting





Open Session During Annual General Meeting

## RIGHT TO INFORMATION ACT

The various provisions under Right to Information Act-1995 are being followed by the National Trust. In accordance with it the details of Appellate Authority and Public Information officer are as under:

### APPELLATE AUTHORITY

**Shri C.K. Khaitan (IAS)**  
Joint Secretary and Chief Executive Officer  
**National Trust**  
for the Welfare of Persons with Autism,  
Cerebral Palsy, Mental Retardation  
and Multiple Disabilities,  
16-B, Bada Bazar Marg, Old Rajinder Nagar,  
New Delhi-110060  
**Tel:** 011-43187801  
**Email:** js\_ceo\_nt@thenationaltrust.in

No appeal was received.

### PUBLIC INFORMATION OFFICER

**Shri U.K. Shukla**  
Assistant Legal Adviser  
**National Trust**  
for the Welfare of Persons with Autism,  
Cerebral Palsy, Mental Retardation  
and Multiple Disabilities  
16-B, Bada Bazar Marg, Old Rajinder Nagar,  
New Delhi-110060  
**Tel:** 011-43187804  
**Email:** ala@thenationaltrust.in

31 applications were received during the year which were replied within the stipulated time.

FOR THE WELFARE OF PERSONS WITH AUTISM, CEREBRAL PALSY,  
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(MINISTRY OF SOCIAL JUSTICE & EMPOWERMENT, GOVT. OF INDIA)  
16-B, BADA BAZAR ROAD, OLD RAJINDER NAGAR, NEW DELHI - 110 060.

### BALANCE SHEET AS ON 31<sup>ST</sup> MARCH 2015

(Figures in Rupees only)

CORPUS/CAPITAL FUND AND LIABILITIES :	Schedule	Current Year	Previous Year
CORPUS FUND	1	1,00,00,00,000.00	1,00,00,00,000.00
CAPITAL FUND/RESERVE	1	24,19,13,451.00	23,74,19,200.00
RESERVES AND SURPLUS	2	0.00	0.00
EARMARKED \ ENDOWMENT FUNDS	3	33,99,969.00	33,99,969.00
SECURED LOANS AND BORROWINGS	4	0.00	0.00
UNSECURED LOANS AND BORROWINGS	5	0.00	0.00
DEFERRED CREDIT LIABILITIES	6	0.00	0.00
CURRENT LIABILITIES AND PROVISIONS	7	44,48,230.00	33,94,626.00
<b>TOTAL :</b>		<b>1,24,97,61,650.00</b>	<b>1,24,42,13,795.00</b>
<b>ASSETS :</b>			
FIXED ASSETS	8	26,56,454.00	20,63,382.00
INVESTMENTS – FROM CORPUS FUND	9	1,00,00,00,000.00	1,00,00,00,000.00
INVESTMENTS – OTHERS	10	16,00,00,000.00	16,00,00,000.00
CURRENT ASSETS, LOANS, ADVANCES ETC.	11	8,71,05,196.00	8,21,50,413.00
MISCELLANEOUS EXPENDITURE		0.00	0.00
( to the extent not written off or adjusted)			
<b>TOTAL :</b>		<b>1,24,97,61,650.00</b>	<b>1,24,42,13,795.00</b>
SIGNIFICANT ACCOUNTING POLICIES	24		
CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS	25		

For further details and reference to schedules, please refer our website “[www.thenationaltrust.in](http://www.thenationaltrust.in)”

**NATIONAL TRUST**  
FOR THE WELFARE OF PERSONS WITH AUTISM, CEREBRAL PALSY,  
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16-B, BADA BAZAR ROAD, OLD RAJINDER NAGAR, NEW DELHI - 110 060.  
**INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2015**

(Figures in Rupees only)

<b>INCOME</b>	<b>Schedule</b>	<b>Current Year</b>	<b>Previous Year</b>
Income from Sales\Services	12	0.00	0.00
Grants\Subsidies\Sponsorships	13	0.00	0.00
Fees/Subscriptions	14	84,70,343.00	62,60,857.00
Income from Investments (income on investment in RBI Bonds)	15	6,24,00,000.00	6,24,00,000.00
Income from Royalty, Publication etc.	16	0.00	0.00
Interest earned on Bank Deposits	17	3,93,20,980.00	3,98,33,414.00
Other Income	18	7,17,825.00	8,38,120.00
Increase/decrease in stock of finished goods	19	0.00	0.00
<b>TOTAL(A)</b>		<b>11,09,09,148.00</b>	<b>10,93,32,391.00</b>
<b>EXPENDITURE</b>			
Establishment Expenses	20	1,68,35,360.00	1,59,65,581.00
Administrative Expenses etc.	21	1,56,31,553.00	1,70,25,180.00
Expenditure on Grants, subsidies etc.	22	7,34,75,464.00	6,83,40,971.00
Interest, etc.	23	0.00	0.00
Depreciation (net total at the year end corresponding to Sch.8)	8	4,72,520.00	3,94,726.00
<b>TOTAL(B)</b>		<b>10,64,14,897.00</b>	<b>10,17,26,458.00</b>
<b>Balance being excess of Income over Expenditure (A-B)</b>		<b>44,94,251.00</b>	<b>76,05,933.00</b>
Transfer to Special Reserve (Specify each)		0.00	0.00
Transfer to General Reserve/ Capital Reserve		<b>44,94,251.00</b>	<b>76,05,933.00</b>
<b>Balance being cost of Assets to Capital fund/Reserve</b>			
<b>SIGNIFICANT ACCOUNTING POLICIES</b>		24	
<b>CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS</b>	25		

For further details and reference to schedules, please refer our website "[www.thenationaltrust.in](http://www.thenationaltrust.in)"

## NATIONAL TRUST

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16-B, BADA BAZAR ROAD, OLD RAJINDER NAGAR, NEW DELHI - 110 060.

## RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2015

RECEIPTS	Current Year (Rs.)	Previous Year (Rs.)	PAYMENTS	Current Year (Rs.)	Previous Year (Rs.)
<b>I. Opening Balances</b>			<b>I. Expenses</b>		
			a) Establishment Expenses (corresponding to Schedule 20) {Rs. 1,68,35,360/- less : Provision for D.C.R.G. Rs. 6,43,884/-}	1,61,91,476.00	1,54,07,009.00
a) Cash in hand	0.00	0.00	b) Administrative Expenses (corresponding to Schedule 21)	1,56,31,553.00	1,70,25,180.00
b) Bank Balances :					
i) In current account	0.00	0.00	<b>II. Payments made against funds for various projects</b>		
ii) Savings accounts	53071115.00	4,46,49,046.00	a) Grants for implementation of schemes (corresponding to Sch.22)	7,34,75,464.00	6,83,40,971.00
<b>II. Grants Received</b>			b) Dr. Lotika Sarkar Endowment Fund	0.00	2,32,000.00
a) From Government of India	0.00	0.00	<b>III. Investments and deposits made</b>		
b) From State Govts.	0.00	0.00	a) Investment in RBI Bonds	0.00	0.00
c) Dr. Lotika Sarkar End. Fund	0.00	3,32,000.00	b) Other Investments- Bank F.D.	40,00,00,000.00	12,00,00,000.00
			<b>IV. Expenditure on Fixed Assets &amp; Capital Work-in- progress</b>		



III. Income on Investments from				a) Purchase of Fixed Assets V. Refund of surplus money \ loans	10,78,762.00	9,32,055.00
a) Interest on R.B.I. Bonds	6,24,00,000.00	6,24,00,000.00		a) To the Government of India	0.00	0.00
b) Other Investments- Flexi Deposit						
(add Opening Bal. of Accrued int. Rs. 2,18,59,296/-)						
less closing Bal. of Accrued int. Rs. 3,33,16,824/-)	2,51,50,247.00	3,60,55,880.00		b) To the State Government	0.00	0.00
IV. Interest Received				c) To other providers of funds	0.00	0.00
a) On Bank deposits (Saving Bank)	27,13,205.00	39,71,931.00				
V. Other Receipts/Incomes (specify)				VI. Finance Charges (interest)		
a) Niramaya Fee (Health Insurance Premium)	81,21,043.00	59,60,756.00		(Sch.23)	0.00	0.00
b) Donation	6,93,819.00	6,88,766.00				
c) Interest on HBA	81,124.00	54,000.00		VII. Other Payments (specify)		
d) Registration Fee	3,49,300.00	3,00,101.00		1 Remitted to offices :		
e) Fee under R.T.I.	166.00	150.00		a) PIC UP Lucknow (ALA)	1,20,000.00	1,20,000.00
f) Disposal of Assets	13,170.00	0.00		b) Life Insurance Corporation	27,540.00	27,540.00
g) Misc. Receipts	23,840.00	10,480.00		c) PFRDA for New Pension Scheme	8,21,043.00	7,27,926.00
VI. Amount Borrowed	0.00	0.00		d) FA & CAO/NR	2,55,582.00	3,22,107.00
VII. Any other receipts :				e) R.C.A.O.E.C.T. & C. M/o Railways	46,341.00	51,103.00
a) Maturity of RBI 8% Bonds	0.00	0.00				
b) Encashment of FDRs	40,00,00,000.00	12,00,00,000.00				

## National Trust

VIII. Recoveries of remittances . pertaining to other offices					2. Other Misc. Payments :		
a) Adjustment of Advances for services (Firms/Orgs.)					a) Misc. Advances ( Firms/ orgs.) :		
1) Vishwa Yuvak Kendra Rs. 1,45,582 / -					1) M/s Vishwa Yuvak Kendra Rs. 35,000 / -		
2) Civil Services Officers Institute Rs. 5,057 / -					2) M/s Ashoka Tours and Travels Rs. 91,805 / -		
3) Ashoka Tours & Travels Rs. 82,250 / -					3) M/s National Youth Hostel Trust Rs. 1,17,147 / -		
4) National Youth Hostel Rs. 1,17,147 / -					4) M/s N.I.C.S.I. (Min. of Commn.) Rs. 42,55,972 / -		
5) Min. of S.J.& E. Rs. 5,00,000 / -					5) SNEH (SNAC) Nagda Rs. 5,000 / -		32,52,615.00
6) M/s Credibility Alliance Rs. 30,000 / -							
7) ARUNIM Rs. 3,85,504 / -							
8) SNEH (SNAC) Nagda Rs. 5,000 / -							
9) Advance for Fashion Show Rs. 1,50,000 / -							
b) FA & CAO/NR		2,55,582.00		322107	b) Time Barred Cheques	0.00	1,500.00
c) R.C.A.O.E.C.T. &C. M/o Railways		46,341.00		51103	c) Advance for Postage	29,480.00	4,446.00
d) PIC UP Lucknow (ALA)		1,20,000.00		1,20,000.00	d) Medical Advance	8,000.00	0.00
e) Life Insurance Corporation		27,540.00		27,540.00	e) Contingent Advance	4,16,025.00	7,20,996.00
f) Recovery for New Pension Scheme (CPS) ( from Salary )		8,21,043.00		7,27,926.00	f) Travelling Advance	2,79,000.00	1,76,500.00
g) Remittances N.C.P.C.R.		1,26,594.00		1,42,828.00	g) L.T.C. Advance	1,00,110.00	1,33,000.00
		14,20,540.00		30,64,926.00		45,04,924.00	32,52,615.00

h) Min. of Urban Development	13,942.00	0.00	h) Festival Advance	27,000.00	15,000.00
<b>IX. Recoveries, refunds and adjustment of advances</b>			i) T.D.S. (Contractor)	<b>11,42,781.00</b>	12,05,619.00
a) Security Deposit Firms	15,000.00	3,54,891.00	j) T.D.S. ( Salary )	<b>8,98,388.00</b>	12,17,720.00
b) Sec. Deposit Contract Employees	0.00	1,50,180.00	k) Sec. Deposit Contract Employees	0.00	2,93,146.00
c) Contingent Advance	4,78,112.00	6,66,909.00	l) Sec. Deposit (Firms)	55,000.00	43,891.00
d) Advances for postage	18,708.00	0.00	m) Remittances ( N.C.P.C.R.)	<b>1,26,594.00</b>	1,42,828.00
e) Travelling Advances	2,96,614.00	1,83,886.00			
f) LTC Refunds (Adj.)	66,610.00	2,15,050.00			
g) Computer Recovery	0.00	3,600.00	<b>VIII. Closing Balances</b>		
h) Medical Advance	8,000.00	0.00	a) Cash in hand	0.00	0.00
i) Motor Vehicle Advance	21,600.00	21,600.00	b) Bank Balances :		
j) House Building Advance	28,896.00	5,44,896.00	i) In current accounts	0.00	0.00
k) Festival Advance	22,500.00	6,000.00	ii) Savings accounts	<b>4,36,46,535.00</b>	5,30,71,115.00
l) T.D.S.(Contractor)	15,33,207.00	12,18,767.00			
m) T.D.S. ( Salary )	8,98,388.00	12,17,720.00			
n) Time Barred Cheques	45,352.00	1,228.00			
<b>TOTAL</b>	<b>55,88,81,598.00</b>	<b>28,34,64,267.00</b>	<b>TOTAL</b>	<b>55,88,81,598.00</b>	<b>28,34,64,267.00</b>

For further details and reference to schedules, please refer our website “[www.thenationaltrust.in](http://www.thenationaltrust.in)”

## NATIONAL TRUST

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**SCHEDULE -24 : FORMING PART OF BALANCE SHEET AS AT 31<sup>ST</sup> MARCH 2015**

### **SCHEDULE 24 – SIGNIFICANT ACCOUNTING POLICIES :**

#### **1. ACCOUNTING CONVENTION:**

The financial statements are prepared on the basis of historical cost convention, unless otherwise stated and on the accrual/hybrid method of accounting.

#### **2. INVENTORY VALUATION**

2.1 Stores and Spares, if any, are valued at cost.

2.2 Raw materials, semi-finished goods and finished goods are valued at lower of cost and net realizable value. The costs are based on weighted average cost. Cost of finished goods and semi-finished goods is determined by considering material, labour and related overheads.

#### **3. INVESTMENTS**

3.1 Investments classified as “long term investments” are carried at cost. Provision for decline, other than temporary, is made in carrying cost of such investments, if any.

3.2 Investments classified as “Current” are carried at lower of cost and fair value. Provision for shortfall on the value of such investments is made for each investment considered individually and not on a global basis, if any.

3.3 Cost includes acquisition expenses like brokerage, transfer stamps.

#### **4. EXCISE DUTY**

Liability for excise duty in respect of goods produced by the entity, other than for exports, is accounted upon completion of manufacture and provision is made for excisable manufactured goods as at the year end, if any.

#### **5. FIXED ASSETS**

5.1 Fixed Assets are stated at cost of acquisition inclusive of inward freight, duties and taxes and incidental and direct expenses related to acquisition. In respect of projects involving construction, if any, the related pre-operational expenses (including interest on loans for specific project prior to its completion), form part of the value of the assets capitalized.

5.2 Fixed Assets received by way of non-monetary grants (other than towards the Corpus Fund), are capitalized at values stated, by corresponding credit to Capital Fund/ Reserve.



## 6. DEPRECIATION:

Depreciation on the assets has been provided at the rates prescribed by the Income Tax Act on the block of Assets as at the close of financial earlier. During the year, a sum of Rs.4,72,520/- (Schedule-8) has been written off to Income & Expenditure on this account.

## 7. MISCELLANEOUS EXPENDITURE:

Deferred revenue expenditure, if any, is written off over a period of 5 years from the year it is incurred.

## 8. ACCOUNTING FOR HEALTH INSURANCE ( NIRAMAYA) and BADHTE KADAM :

Accounting for expenditure incurred on “Niramaya” and revenue recovered on account of fee etc. is recorded in common ledger account namely “Health Insurance Scheme” under the head Programme and Projects. However, the total expenditure incurred on the scheme is shown under Programme & Projects vide Schedule-22, the fee recovered during the year is shown as income under “Income from Fees/Subscriptions” vide Schedule-14.

## 9. GOVERNMENT GRANTS/SUBSIDIES :

9.1 Government grants of the nature of contribution towards capital cost of setting up projects, if any, are treated as Capital Reserve and Grants in respect of specific fixed assets acquired are shown as a deduction from the cost of the related assets.

9.2 Government grants/subsidy are accounted on realization basis.

## 10. FOREIGN CURRENCY TRANSACTIONS :

10.1 Transactions denominated in foreign currency are accounted at the exchange rate prevailing at the date of transaction.

10.2 Current assets, foreign currency loans and current liabilities are converted at the exchange rate prevailing as at the year end and the resultant gain/loss is adjusted to cost of fixed assets, if the foreign currency liability relates to fixed assets, and in other cases is considered to revenue.

## 11. LEASE :

Lease rentals are expensed with reference to lease terms.

## 12. RETIREMENT BENEFITS :

12.1 Additional provision on account of Gratuity payable to employees on their retirement/cessation of service has been provided for in accounts for the year ending on 31.3.2015.

12.2 Consequent upon introduction of new Contributory Pension Scheme, the provision for pensionary benefits is being made regularly and is being deposited with P.F.R.D.A. accordingly.

Accounts officer

Chief Executive Officer

## NATIONAL TRUST

FOR THE WELFARE OF PERSONS WITH AUTISM, CEREBRAL PALSY,  
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**SCHEDULE - 25 : FORMING PART OF BALANCE SHEET AS AT 31<sup>ST</sup> MARCH 2015**

### **SCHEDULE 25 – CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS :**

#### **1. CONTINGENT LIABILITIES :**

1.1 Claims against the Entity not acknowledged as debts – Rs. \_\_Nil\_\_ (Previous year Rs. \_\_Nil\_\_)

1.2 In respect of :

- Bank guarantees given by/on behalf of the Entity – Rs. \_\_Nil\_\_ (Previous year Rs. \_\_Nil\_\_)
- Letters of Credit opened by Bank on behalf of the Entity – Rs. \_\_Nil\_\_ (Previous year Rs. \_\_Nil\_\_)
- Bills discounted with banks Rs. \_\_Nil\_\_ (Previous year Rs. \_\_Nil\_\_)

1.3 Disputed demands in respect of :

- Income Tax Rs. \_\_Nil\_\_ (Previous year Rs. \_\_Nil\_\_)
- Sales Tax Rs. \_\_Nil\_\_ (Previous year Rs. \_\_Nil\_\_)
- Municipal Tax Rs. Nil\_\_ (Previous year Rs. \_\_Nil\_\_)

1.4 In respect of claims from parties for non-execution of orders but contested by the Entity - Rs. \_\_Nil\_\_ (Previous year Rs. Nil\_\_)

#### **2. CAPITAL COMMITMENTS :**

Estimated value of contracts remaining to be executed on capital account and not provided for (net of advances) Rs. Nil\_\_ (Previous year Rs. Nil)

#### **3. LEASE OBLIGATIONS :**

Future obligations for rentals under finance lease arrangements for plant and machinery amount to Rs. Nil\_\_ (Previous year Rs. Nil)

#### **4. CURRENT ASSETS, LOANS AND ADVANCES :**

In the opinion of the Management, the current assets, loans and advances have a value on realization in the ordinary course of business, equal at least to the aggregate amount shown in the Balance Sheet.

## **TAXATION :**

In view of there being no taxable income under Income-tax Act 1961, no provision for Income tax has been considered necessary.

### **6. FOREIGN CURRENCY TRANSACTIONS :**

<b><u>6.1 Value of Imports Calculated on CIF Basis :</u></b>	<b><u>Current Year</u></b>	<b><u>Previous Year</u></b>
- Purchase of finished goods	-	-
- Raw materials and components (including in transit)	-	-
- Capital Goods	-	-
- Stores, Spares and Consumables	-	-
<b><u>6.2 Expenditure in foreign currency:</u></b>	<b>Nil</b>	<b>Nil</b>
a) Travel		
b) Remittances and interest payments to Financial Institutions/banks in foreign currency		
c) Other Expenditure:		
- Commission on Sales		
- Legal and Professional Expenses		
- Miscellaneous Expenses		
<b><u>6.3 Earnings:</u></b>		
Value of Exports on FOB basis	Nil	Nil

### **7. REMUNERATION TO AUDITORS:**

<b>As Auditors for</b>	<b><u>Current Year</u></b>	<b><u>Previous Year</u></b>
- Taxation matters	0.00	0.00
- Management services	0.00	0.00
- Certification by C.A.G.	Rs 1,06,410.00	Rs.2,45,715.00
- Others ( Internal Auditors)	Rs. 2,94,945.00	0.00
<b>8. Corresponding figures for the previous year have been regrouped/rearranged, wherever necessary.</b>		

9. Schedules 1 to 25 are annexed to and form an integral part of the Balance Sheet as at **31<sup>st</sup> March 2015** and the Income and Expenditure Account for the year ended on that date.

Accounts Officer

Chief Executive Officer

It may please be noted that since the audit report is not yet available, whenever it is received it shall be sent either separately or alongwith the Annual Report to the Parliament, other Ministries and all concerned.



**National Trust Staff with Hon'ble Minister of State for Social Justice and Empowerment, Sh. Sudarshan Bhagat, Secretary, Dept. of Disability Affairs - Smt. Stuti Kacker, Chairperson, National Trust - Smt. Poonam Natarajan, JS(DEPwD) - Sh Awanish Kumar Awasthi, JS & FA (DEPwD) - Smt. Kiran Puri and JS & CEO, National Trust - Sh. A K Lal**



## प्रशासनिक विभाग की रिपोर्ट

### हिन्दी पखवाड़े का आयोजन

राजभाषा नीति को कार्यान्वयन हेतु राष्ट्रीय न्यास कार्यालय में संयुक्त सचिव एवं मुख्य कार्यकारी अधिकारी की अध्यक्षता में दिनांक १५-६-२०१४ को ११ बजे बैठक आहूत की गई। बैठक में राष्ट्रीय न्यास के समस्त अधिकारियों एवं कर्मचारियों ने भाग लिया तथा हिंदी भाषा के सर्वांगीण विकास हेतु अपने सुझाव रखे। बैठक में यह निर्णय लिया गया कि १५-६-२०१४ से ३०-६-२०१४ तक हिन्दी पखवाड़ा मनाया जाएगा। इस अवधि में हिन्दी लेखन व अन्य प्रतियोगिताओं का आयोजन किया गया।

हिन्दी पखवाड़े को राष्ट्रीय न्यास कार्यालय में बड़े उत्साह के साथ मनाया गया। समस्त अधिकारियों एवं कर्मचारियों ने काव्य पाठ एवं हिन्दी से संबन्धित विभिन्न पक्षों की जानकारी दी, जिस हेतु उन्हें पुरस्कृत किया गया।

पखवाड़े के अंतिम दिवस दिनांक ३०-६-२०१४ को राष्ट्रीय न्यास के सभागार में राष्ट्रीय न्यास की अध्यक्ष एवं संयुक्त सचिव की उपस्थिति में कार्यालय के समस्त अधिकारियों एवं कर्मचारियों ने “स्त्री स्वावलंबन” विषय पर अपने विचार रखे।

कार्यालय में वाद-विवाद प्रतियोगिता के अंतर्गत सर्वश्रेष्ठ पुरस्कार कुमारी अनीता, द्वितीय पुरस्कार कुमारी रीनू व सांत्वना पुरस्कार श्री पंकज कुमार श्रीवास्तव को देने की घोषणा संयुक्त सचिव महोदय द्वारा की गई, जिसका सभी ने करतल ध्वनि से स्वागत किया।

## GLOSSARY / ABBREVIATIONS

AEPC	Apparel Export Promotion Council
ARUNIM	Association for Rehabilitation under National Trust Initiative of Marketing
BK	Badhte Kadam
CGC	Care Givers Cell
CP	Cerebral Palsy
CRE	Continuing Rehabilitation Education Programme of Rehabilitation Council of India
GHARAUNDA	Group Home and Rehabilitation Activities under National Trust Act for Disabled Adults
ICDS	Integrated Child Development Scheme
LG	Legal Guardianship
LLC	Local Level Committee
MD	Multiple Disability
MIS	Management Information System
MR	Mental Retardation
NDLGC	National Depository of Legal Guardianship Certificates
NRHM	National Rural Health Mission
PwD	Person with Disability
RCI	Rehabilitation Council of India
SLCC	State Level Coordination Committee
SNAC	State Nodal Agency Centre
SNAP	State Nodal Agency Partner
SWOT	Strength Weaknesses Opportunities Threats Analysis
UNCRPD	United Nations Convention for the Rights of People with Disabilities
ZTRT	Zonal Technical Resource Trainers
NDD	Neuro-Developmental Disabilities
LMIC	Low and Middle Income Countries
ADHS	Attention Deficit Hyperactivity Disorder
LD	Learning Disorder
TAG	Technical Advisory Group
CCC	Consensus Clinical Criteria
NMI	Neuro-Motor Impairment
NDST	Neuro-Developmental Screening Tool