



Shri Vijay Sampla  
Hon'ble Minister of State  
for Social Justice &  
Empowerment



Shri Thaawarchand Gehlot  
Hon'ble Minister of Social Justice  
& Empowerment



Shri Krishan Pal Gurjar  
Hon'ble Minister of State  
for Social Justice &  
Empowerment



Hon'ble Minister for Social Justice & Empowerment, Shri Thaawarchand Gehlot, Hon'ble Minister of State for Social Justice & Empowerment, Shri Vijay Sampla, Hon'ble Minister of State for Social Justice & Empowerment, Shri Krishan Pal Gurjar, Hon'ble Member of Parliament - Shri Tarun Vijay, Shri Lov Verma, Secretary, DEPwD and other Officers of DEPwD (Divyangjan), at the launch of New / Revised Schemes & Website of the National Trust

THAAWARCHAND GEHLOT  
 MINISTER OF  
 SOCIAL JUSTICE AND EMPOWERMENT  
 GOVERNMENT OF INDIA



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## MESSAGE

I am happy to present the Annual Report of the National Trust for the year 2015-16 before its Trustees and Registered Organisations. The year was a landmark year for the National Trust as it has launched its new, "Scheme Management System" and 10 new/revised schemes - *Disha Early Intervention and School Readiness Scheme, Vikaas Day Care, Samarth Respite care, Gharaunda Group Home for Adults, Niramaya, Health Insurance Scheme, Sahyogi Caregiver Training Scheme, Gyan Prabha Educational Support, Prerna Marketing Assistance, Sambhav Aids and Assistive Devices and Badhte Kadam Awareness, Community Interaction and Innovative Project.*

As part of the "Digital India" campaign, it has started online processing of all its schemes which will help in timely disposal of the cases as well as in maintaining transparency.

The National Trust works towards providing opportunities for capacity development of persons with disability and their families, fulfilling their rights, facilitating and promoting creation of an enabling environment and an inclusive society. I am sure that the long standing demand of people with disabilities (Divyangjan) and their parents/guardians will be fulfilled through these schemes. The schemes are designed in such a way that maximum number of registered organization, parents and persons with disabilities (Divyangjan) covered under the National Trust Act will be able to take utmost advantage of these schemes and would be able to make their lives more fruitful and meaningful.

I appreciate the efforts of the National Trust in making the schemes user friendly. I also congratulate the Chairperson of the Board of the National Trust, JS&CEO and entire team of the National Trust for their tireless efforts in designing and approving theses schemes which will be a milestone in the lives of persons with disabilities (Divyangjan).

  
 2.8.16  
 (Thaawarchand Gehlot)

श्री कृष्ण पाल गुर्जर  
SHRI KRISHAN PAL GURJAR



महाराष्ट्र सरकार  
Hkkjr ljdkj  
MINISTER OF STATE FOR  
SOCIAL JUSTICE & EMPOWERMENT  
GOVERNMENT OF INDIA



## MESSAGE

I am feeling very happy in writing the message for this year's Annual Report of the National Trust. The National Trust works for the most challenging sphere of disability and I commend the various Stakeholders working along with the National Trust in the area of Intellectual and Developmental Disability.

The National Trust is trying hard in fulfilling the demands of parents, persons with disabilities (Divyangjan) and its stakeholders and has not only designed 10 new/revised schemes but implemented the same in a successful manner. The Information & Communication Technology has been put to use in implementation of these Schemes making the system transparent.

The new website is user friendly and all the Registered Organizations can enroll online for any of these schemes. The status of the application of the Registered Organisation, Information about funds disbursement etc. is available on the National Trust website ([www.thenationaltrust.gov.in](http://www.thenationaltrust.gov.in)). The stakeholders need not to come all the way to know the status of their application. The schemes are made to provide relief to parents/guardians i.e. for short terms relief, lifelong care, educational support, health insurance etc. Not only this, Divyangjan of The National Trust will be given vocational training in the Registered Organisations to earn some livelihood.

In course of its journey, National Trust has emerged as one of the major break-through hope for persons with intellectual disabilities.

  
(Krishan Pal Gurjar)

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**SHRI VIJAY SAMPLA**



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Hkkjr ljdkj  
**MINISTER OF STATE FOR  
SOCIAL JUSTICE & EMPOWERMENT  
GOVERNMENT OF INDIA**



## MESSAGE

It gives me immense pleasure in witing the Message for Annual Report of the National Trust for the year 2015-16. Lot of effort has been put in designing the schemes with rounds and rounds of consultations with the stakeholders and within the Board of the National Trust.

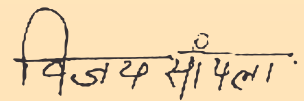
This is the year of achievements for its stakeholders, parents and Divyangjan of the National Trust because it has launched 10 new/revised schemes and new Scheme Management System as well as implemented the same in successful manner.

This system will not only help the Registered Organizations in enrolling for new schemes but it will also directly help the Divyangjan with National Trust disabilities in getting educational help under Professional, Graduation/Post Graduation and vocational courses and also in getting medical insurance under Niramaya Scheme.

By starting new/revised schemes, the National Trust has added one more feather in its cap. The National Trust is trying to build trust in the hearts of parents and Divyangjan and their family with the National Trust disabilities.

I am sure this effort of the National Trust will provide the required support to Divyangjan and ensure that the Divyangjan and their family live independently with dignity and get equal rights and opportunities.

Congratulation and best wishes to the 'National Trust' in all its future endeavours.

  
(Vijay Sampla)



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**DR. VINOD AGARWAL**



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**Chairperson, Board of the National Trust &  
Secretary, Deptt. of Empowerment of Persons  
with Disabilities (Divyangjan)**

## Chairman's Report

It gives me immense pleasure to present the 16<sup>th</sup> Annual Report of the National Trust for the year 2015-16. I was also part of the National Trust from the year 2005-2007 when I joined as Joint Secretary and CEO. During that year Samarth Scheme was launched, emphasis was given on making Local Level Committees active and on appointment of Legal Guardians etc. State Nodal Agency Centre scheme was revised and a new scheme of State Nodal Agency Partners was initiated for bigger states.

This has been a remarkable year for the National Trust as new/revised schemes were launched by the Hon'ble Minister of Social Justice and Empowerment. The schemes were designed after many rounds of consultations with stakeholders and Trustees of the Board.

I am happy that the long wait of parents of people with the National Trust disabilities has come to an end and also hope that these schemes will brighten the life of people with disabilities. While preparing these schemes focus was on adoption of modern technology that offers immense opportunities. Information & Communication Technology has been put to use in implementation of these Schemes making the system transparent.

The National Trust also launched its new Scheme Management System and fulfilled the dream of Hon'ble Prime Minister of "Digital India" by making all schemes online.

During the period, Revision in enrolment / renewal fee under "Niramaya" Health Insurance Scheme was also done and in order to activate the system of Legal Guardianship as has been flagged by the Trustees in the various Board Meetings, it was decided to keep the premium free of cost for those Legal Guardians who are other than natural parents in order to motivate them to take up Guardianship of Persons with Disabilities (Divyangjan).

The National Trust achieved a major milestone for children with ASD and their families on 25 of April, 2016. ASD has been notified as a certifiable illness. The children affected by ASD will be certified by using the INCLIN tools for diagnosis and ISAA tools for severity scoring. In order to train professionals for issuing certificate for Autism, a National level Workshop will be held in Delhi in August-September, 2016, to train Master Trainer in each State, for using INCLIN tools and ISAA tools. These Master Trainers shall further train adequate number of professionals in their respective States.

Sahyogi Course Module for both Primary (3 months) and Advanced (6 months) durations is now recognized by RCI. This has been done for the first time with meeting with RCI officials. This will have better opportunities of employment for persons who undertake such trainings. I request our NGO-Partners to train the care-associates by taking up Sahyogi Scheme, in large numbers.

I would like to call upon all our stakeholders to join hands with us in fulfilling our aspirations.

**Dr. Vinod Aggarwal**

## Report of Joint Secretary & Chief Executive Officer



I welcome all our Registered Organisations, Trustees of the Board of the National Trust and other Stakeholders.

When I joined the National Trust, there was a demand in changing the financing pattern and as per Report of Impact Evaluation by NPC, the schemes were revised. The services of professional were taken in designing 10 new / revised schemes, after wide consultation with the stakeholders, regional workshops at Delhi, Kolkata, Guwahati, Mumbai, Bengaluru and Lucknow, taking feedback through questionnaires, visiting Centres / ROs, through discussions in the National Trust Board Meetings and a presentation in the Annual General Meeting. After all this exercise, these schemes could be made inclusive, viable and pragmatic.

A new online Scheme Management System (SMS) and new website was designed as part of the “Digital India” campaign. This system is not only helping the Registered Organisations in enrolling for the schemes, getting status of their application, fund disbursement but also helping Divyangjan with the National Trust disabilities to enroll directly for some of the schemes. I am thankful to the Standing Finance Committee for giving the budgetary support for the schemes of the National Trust. For the first time, the National Trust was provided additional grant of Rs.1.93 crore from the Ministry during 2015-16.

We are requesting Department of Empowerment of Persons with Disabilities, Ministry of Social Justice and Empowerment to consider our proposal for increasing our annual grants. I hope, very soon we will get more funds from the Department for running our schemes smoothly. I have realized the difficulty of good, honest Registered Organisations and have tried to develop supporting system for them. Now, online system ensures that the NGO having required certificates get a chance to serve Divyangjan. The transfer of funds has become very smooth and transparent. This has also ensured the accountability of both National Trust and Registered Organisations. Please take full advantage of this new system.

The Local Level Committees (LLCs) constituted under the National Trust Act play very important role in appointment of Legal Guardians. Before the launch of new Scheme Management System, these issues were not addressed and most of the Local Level Committees were not active. Now with this system, constitution of Local Level Committee has become live and Log.in and passwords of Chairperson (DC/DMs) of all 651 LLCs (except J&K) of the country have been generated and sent on their mail. The application filed online for Legal Guardianship will be available on the Dashboard of the Chairperson of the Local Level Committee (DC/DMs).

I invite all our Registered Organisations to make the most from these schemes for overall benefit of the sector. While saying so, I understand the circumstances in which NGOs have been working and providing services, we are thankful to you. All these schemes have an added feature of set up and sustenance cost for providing necessary infrastructure before starting the project. This is one of the USP of the schemes.

I would like to thank my Chairperson and Secretary, DEPwD for his constant support in getting grant-in-aid for effective implementation of the schemes. I would also like to mention Joint Secretary, Shri Awanish Kumar Awasthi and Shri Mukesh Jain from DEPwD for their constant support. I must appreciate and congratulate all my officers and staff for their sincere and dedicated support in accomplishment of this online Scheme Management System.

I hope these schemes will go a long way in improving the quality of life of persons with Autism, Cerebral Palsy, Mental Retardation & Multiple Disabilities.

चिन्तन खैतान

**Shri Chittaranjan Kumar Khaitan**

Joint Secretary & Chief Executive Officer, National Trust

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## List of Trustees of the Board of the National Trust (as on 31.3.2016)

S. No.	NAME	ADDRESS	EMAIL ID/CONTACT
1.	<b>Dr. Vinod Aggarwal</b>	Secretary, Deptt. Of Empowerment of Persons with Disabilities, MSJE and Chairperson, National Trust, MSJE, Govt. of India, 16 B, Bada Bazar Road, , Old Rajinder Nagar, New Delhi	secretaryda-msje@nic.in 011-24369055 / 24369067 9910093988
2.	<b>Sh C K Khaitan</b>	JS & CEO, National Trust, MSJE, Govt. of India , 16B, Bada Bazar Road, Old Rajinder Nagar, New Delhi	js_ceo_nt@thenationaltrust.in, 011-43187801, 8447036669
3.	<b>Joint Secretary (DEPwD)</b>	Ministry of Social Justice & Empowerment,	awanishkawasthi@gmail.com; 011- 24369056, 9871115034
4.	<b>Joint Secretary (SE- I)</b>	M/O HRD, Deptt. Of School Education and Literacy, 221-C, Shastri Bhawan, New Delhi	maneesh.garg@nic.in 011-23386232, 9811586033
5.	<b>Joint Secretary (UD)</b>	Ministry of Urban Development, Nirman Bhawan, Maulana Azad Road, New Delhi-110108	jsud@nic.in 011-23063255, 9717748689
6.	<b>Joint Secretary (SA)</b>	Ministry of Rural Development, Krishi Bhavan, New Delhi.	r.sadanandan@nic.in 011-23385484, 9868829495
7.	<b>Deputy Director General (E)</b>	M/o Labour, Room No. 511, Shram Shakti Bhawan, New Delhi	ddg-dget@nic.in; pravin.srivastava@nic.in 011-23350896, 9868965151
8.	<b>Joint Secretary</b>	Joint Secretary, M/o. Women & Child Development, 756-A, Shastri Bhawan, New Delhi	sahni.rashmi@gov.in 011-23388576, 9013850579
9.	<b>Joint Secretary</b>	Joint Secretary (RCH), Ministry of Health and Family Welfare, Room NO.-145, 'A' Wing, Nirman Bhawan, New Delhi-110108	rk1992uk@gmail.com 011-23061723, 9868503588
10.	<b>FA</b>	FA, Ministry of Social Justice & Empowerment, Room No. - 609-A, Shastri Bhawan, New Delhi	tca.kalyaani@nic.in; 011-23387924, 9818091099 ravisocial@yahoo.com
11.	<b>Representative</b>	Confederation of Indian Industry 249-F, Udyog Vihar, Phase-IV, Sector-18, Gurgaon-122015, Haryana	niranjankhatri54@gmail.com 0124-4014060, 9818115512



12.	<b>Representative</b>	Director, FICCI, Federation House, Tansen Marg, New Delhi - 110 001	kkupadhyay@gmail.com 011-23753118, 9868248478
13.	<b>Representative</b>	Representative, ASSOCHAM, B, Matruchhaya, 4th Floor, SN Road,, MUMBAI	hitesh@rikhav.net 022-25935353, 9769618582
14.	<b>Shri Anil Joshi</b>	SWEEKAR, 14, Shiv Shakti Apartments, Khamla Main Road, Pandey Layout, Nagpur-440025 (Maharashtra)	anilujoshi@gmail.com 9818830940
15.	<b>Dr. Neelam Sodhi</b>	The North India Cerebral Palsy Association, (Ashirwad) 100 Vishal Nagar Extension,, Pakhowal Road, Ludhiana, Punjab	drneelamsodhi@yahoo.com 0161-2564551, 9814922361
16.	<b>Shri Kishore Mohan Bhattacharya</b>	Qtr No. 72-A, Guwahati University Campus, Guwahati-14, Assam,	kmb191@gmail.com 0361-2574812, 9435010388
17.	<b>Mrs Jayashree Ramesh</b>	Academy for the Severely Handicapped & Autistic., L-76/A HBCS, Kirloskar Colony, III-Stage,, 4th Block, Basaveshwarnagar, Bangalore, Karnataka	rtnjramesh@gmail.com 080-2322527, 99343764415
18.	<b>Sh M G Prakash</b>	Karnataka Parents Association for Mentally Retarded Citizens, No.18, Byrasandra Main Road, Jayanagar, 1st Block (East), Bangalore - 560 011	emgipee@gmail.com 8026691405, 9448142956
19.	<b>Indrani Basu</b>	The National Centre For Autism, Pocket 7 & 8, Jasola Vihar, New Delhi - 110 025	actionforautism@gmail.com; indrani71@gmail.com 011- 40540991, 929971083615

## List of Permanent and Contractual Staff of the National Trust

S. No.	NAME	DESIGNATION
1.	Shri S.K. Mohanty	DD(P) & DD(Admn.)
2.	Shri U.K. Shukla	Asstt.Legal Adviser
3.	Shri Rajesh Sachdeva	Accounts Officer
4.	Shri S.K. Thukhral	P.S.
5.	Smt. Sushma Ghai	P.S.
6.	Smt. Rajni Massey	P.A.
7.	Smt. Shreshtha Sahni	P.A.
8.	Shri Amitabh Trivedi	Accountant
9.	Shri Navnit Kumar	Program Officer
10.	Smt. Monica Wadhwa	Program Associate
11.	Smt. Vandana Chopra	Program Associate
12.	Shri B.S. Negi	L.D.C.
13.	Shri Rambilas Rajbhar	M.T.S.
14.	Smt. Rekha Mamgain	M.T.S.
15.	Shri Ram Ashish	M.T.S.

### ON CONTRACT

S. No.	NAME	DESIGNATION
1.	Shri Jasvinder Pal Singh Khera	Accounts Asstt.
2.	Shri Pankaj Kumar Srivastava	Office Asstt.
3.	Smt. Anita Rani	Office Asstt.
4.	Shri Tilak Raj	Office Asstt.
5.	Smt. Pushpa Pandey	Office Asstt.
6.	Smt. Reenu Paul	Office Asstt.
7.	Shri Momin Ansari	Office Asstt.
8.	Shri Guddu	Safai Karamchari

## Introduction

The National Trust is a statutory body constituted by an Act of Parliament namely The National Trust for the Welfare of Persons with Autism, Cerebral Palsy, Mental Retardation and Multiple Disabilities Act, 1999.

The objectives of the National Trust are as follows :-

- i. To enable and empower persons with disability to live as independently and as fully as possible within and as close to the community to which they belong;
- ii. To strengthen facilities to provide support to persons with disability to live within their own families;
- iii. To extend support to registered organizations to provide need based services during period of crisis in the family of persons with disability;
- iv. To deal with problems of persons with disability who do not have family support;
- v. To promote measures for the care and protection of persons with disability in the event of death of their parent or guardian;
- vi. To evolve procedures for the appointment of guardians and trustees for persons with disability requiring such protection;
- vii. To facilitate the realization of equal opportunities, protection of rights and full participation of persons with disability; and
- viii. To do any other act which is incidental to the aforesaid objects.

The National Trust has been set up to discharge two basic duties- legal and welfare. Legal duties are discharged through Local Level Committees and providing Legal Guardianship. Welfare duty is discharged through the Schemes. The activities of the National Trust inter-alia include training, awareness and capacity building programmes and shelter, care giving & empowerment. The National Trust is committed to facilitate equal opportunities, protection of rights and full participation of persons with disabilities (Divyangjan), covered under the Act.

### 1. Launch of 10 New / Revised Schemes, new website and Scheme Management System

The core objectives of the National Trust are to ensure Persons with Disabilities (Divyangjan) covered under the National Trust Act to lead independent life with dignity, to support and strengthen NGOs and other service providers, to appoint Legal Guardians to take care of the needs of Divyangjan covered under the National Trust Act. To fulfill these objectives, the National Trust implemented several schemes, programmes and activities through the Registered Organisations throughout the country. Most of these programmes which started 8-10 years ago needed revision and revamping. An impact evaluation conducted by the National Productivity Council (NPC) in 2014-15 recommended revision and expansion of these schemes and programmes in order to cover more and more persons with disabilities (Divyangjan), under the National Trust Act.

The need for revision and revamping of the schemes and programmes were discussed in length in 3 Board Meetings of the National Trust. With the approval of the Board NICS I was approached to hire professionals for revamping the schemes. Accordingly, M/s. Price Water Cooper (PWC) selected by NICS I for undertaking the work of revamping the schemes of the National Trust. The PWC started the work by studying in detail the existing schemes and programmes, analyzing the shortcomings and discussing with officials of the National Trust. A wide range of consultation was undertaken with different stakeholders to get feedback and suggestions for the proposed revamping of the schemes. Presentations of the draft schemes were made in the Annual General Meeting (AGM) of the National Trust held on 22.05.2015 and in the conference of State Welfare Secretaries held in Delhi on 1st and 2nd July, 2015. All the suggestions made during these meetings were incorporated. Based on these, the National Trust launched 10 new / revised schemes, a new website and Scheme Management System (SMS) on 24.11.2015. These schemes were launched by Hon'ble Minister of Social Justice & Empowerment on 24-11-2015. Both Ministers of State (MOS) of Social Justice & Empowerment were also present on the occasion. The schemes are - Disha (Early Intervention and School Readiness Scheme), Vikaas (Day Care for 10+ years Scheme), Samarth (Respite Care Residential Service), Gharaunda (Group Home for Adults), Niramaya (Health Insurance), Sahyogi (Caregivers training programme), Gyan Prabha (Educational Support), Perna (Marketing Assistance), Sambhav (Aids and Assisted Devices) and Badhte Kadam (Awareness, Community Interaction and Innovative Project).

An information and Communication Technology (ICT) Road Map for implementation of the proposed 10 schemes in Conformity with “ Digital India” programme of the Government aimed to ' Transform India into Digital

Empowerment Society and knowledge Economy' was also discussed and finalized in the Board. Under this a new user friendly and interactive web site and Scheme Management Systems (SMS) for on-line implementation of the schemes were made. The new website and Scheme Management System (SMS) have been hosted in the 'Cloud Server' of NIC.



*Launch of new/revised Schemes of the National Trust on 24.11.2015*

The Schemes highlights and the projects sanctioned under New /Revised schemes, which were launched in November 2015 are as under:

**(i) Disha (Early Intervention and School Readiness Scheme):-**

This is an early intervention and school readiness scheme for children in the age group of 0-10 years with the four disabilities covered under the National Trust Act and aims at setting up Disha Centres for early intervention for Persons with Disabilities (Divyangjan) through therapies, trainings and providing support to family members. RO should provide day-care facilities to PwDs (Divyangjan) for at least 4 hours in a day (between 8 am and 6 pm) along with age specific activities. There should be a Special Educator or Early Intervention Therapist, Physiotherapist or Occupational Therapist and Counsellor for PwDs (Divyangjan) along with Caregiver and Aayas in the centre.

The revised Early Intervention Scheme will have provision to cover 0 to 10 years of age group of children in place of 0 to 6 years of age group as envisaged in the earlier scheme. The set up cost has been increased from Rs. 50,000 to Rs. 1.55 lakh. Similarly, the yearly grant has been increased from Rs. 1.55 lakh to Rs. 5.40 lakh.



## Funding Pattern

S.No.	Funding Head	Amount (in INR)	Frequency of funds disbursement
I.	Set-up Cost (set up of activity room, recreation room, medical room, computer, furniture, scanner and internet connection)	1,55,000/-	One time
II.	Sustenance Cost	4,500 reimbursement per differential Divyang per month Differential Divyang = Maximum expected Divyang in Disha Centre (20) - Actual Divyangjan in Disha Center for that month. It is clarified that the minimum Divyangjan enrolled by RO in initial months shall not be less than 4.	Monthly for initial 3 months
III.	Monthly Recurring Cost	4,500 per Divyang per month (+1000 per Divyang per month for Transport allowance, if availed)	Monthly

During the year 2015-16, under Disha scheme, 33 Projects have been sanctioned and setup cost of Rs. 51,15,000/- has been released. The comprehensive list of all project holders under the scheme is available on the website.

### ii) VIKAAS (Day Care):-

This is a Day care scheme for Divyangjan attaining the age of 10 years and above, primarily to expand the range of opportunities available to a person with disability for enhancing interpersonal and vocational skills as they are on a transition to higher age groups. The centre will also offer caregiving support to Persons with Disabilities (Divyangjan) during the time the Divyangjan are in the Vikaas centre. In addition, it also helps in supporting family members of the Persons with disabilities covered under the National Trust Act to get some time during the day to fulfil other responsibilities. RO should provide day-care facilities to Divyangjan for at least 6 hours in a day (between 8 am and 6 pm) along with age specific activities. Day care should be open for at least 21 days in a month. This is a new scheme.

## Funding Pattern

S.No.	Funding Head	Amount (in INR)	Frequency of funds disbursement
I.	Set-up Cost (set up of activity room/ recreation room/ medical room, computer, furniture, scanner and internet connection)	1,95,000/-	One time
II.	Sustenance Cost	3,850/- reimbursement per differential Divyang# per month $\# \text{Differential Divyang} = \text{Maximum expected Divyang in Vikaas Centre (30)} - \text{Actual Divyangjan in Vikaas Centre for that month.}$ It is clarified that the minimum Divyangjan enrolled by RO in initial months shall not be less than 6.	Monthly for initial 3 months
III.	Monthly Recurring Cost	3,850/- reimbursement per Divyang per month (+1,000/- per Divyang per month for Transport allowance, if availed)	Monthly
IV.	Set up cost for Work Centre (if availed by the RO)	Rs. 25,000 to Rs. 1,00,000/-	Case to case basis

During the year 2015-16, under the Vikaas Scheme, 28 Projects have been sanctioned and Set Up Cost of Rs.54,60,000/- has been released. The comprehensive list of all project holders under the scheme is available on the website.

### iii) Samarth (Respite Care Residential Scheme):-

The objective of Samarth scheme is to provide respite home for orphans or abandoned, families in crisis and also for Persons with Disabilities (Divyangjan) from BPL & LIG families including destitute with at least one of the four disabilities covered under the National Trust Act. It also aims at creating opportunities for family members to get respite time in order to fulfil other responsibilities. This scheme aims at setting up Samarth Centres for providing group home facility for all age groups with adequate and quality care service with acceptable living standards including provision of basic medical care from professional doctors.

The revised Samarth Scheme will have provision of work center. Per beneficiary monthly recurring cost has been revised from Rs.1600 p.m. to Rs.7000 p.m. The Scheme will have full time support in place of tapering grant.

## Funding Pattern

S.No.	Funding Head	Amount (in INR)	Frequency of funds disbursement
I.	Set-up Cost (set up of activity room/ recreation room/medical room, computer, furniture, scanner and internet connection)	2,90,000/-	One time
II.	Sustenance Cost	7,000/- reimbursement per differential Divyang per month Differential Divyang = Maximum expected Divyang in Samarth Centre (30) -Actual Divyangjan in Samarth Centre for that month. It is clarified that the minimum Divyangjan enrolled by RO in initial months shall not be less than 6.	Monthly for initial 3 months
III.	Monthly Recurring Cost	7,000/- per Divyang per month	Monthly
IV.	Set up cost for Work Centre (if availed by the RO)	In the range of 25,000 to Rs. 1,00,000/-	Case to case basis

During the year 2015-16, under Samarth Scheme, 14 Projects have been sanctioned and Set Up Cost of Rs.40,60,000/- has been released. The comprehensive list of all project holders under the scheme is available on the website.

### (iv) Gharaunda (Group Home for Adults):-

The objective of Gharaunda scheme is to provide an assured home and minimum quality of care services throughout the life of the persons with Autism, Cerebral Palsy, Mental Retardation and Multiple Disabilities. The scheme also facilitates establishment of requisite infrastructure for the assured care system throughout the country, encourage assisted living with independence and dignity and provide care services on a sustainable basis.

The revised GHARAUNDA Scheme will have 1:1 ratio for LIG (including BPL) and above LIG PwDs (Divyangjan), (which will be paid seats for Registered Organisations) in place of 5:1. There will be monthly recurring fund of Rs. 10,000 per PwD (Divyang) in place of one time payment of Rs. 8 lakh per PwD (Divyang). In addition, there will be one time set up fund of Rs. 2.50 lakh, crisis fund of Rs. 10 lakh and fund for setting work center ranging from Rs. 25,000/- to 1,00,000/-.

## Funding Pattern

S.No.	Funding Head	Amount (in INR)	Frequency of funds disbursement
I.	Set-up Cost (set up of activity room/ recreation room/medical room, computer, furniture, scanner and internet connection)	2,90,000/-	One time
II.	Monthly Recurring Cost	10,000/- reimbursement per Divyang per month	Monthly
III.	Crisis Fund	10,00,000/-	On a need basis
IV.	Set up cost for Work Centre (if availed by the RO)	Rs. 25,000 to Rs. 1,00,000/-	Case to case basis

During the year 2015-16, under Gharaunda Scheme, 12 Projects have been sanctioned and Set Up Cost of Rs.34,80,000/- has been released. The comprehensive list of all project holders under the scheme is available on the website.

### (v) 'Niramaya' Health Insurance Scheme –

The scheme is to provide affordable Health Insurance to persons with Autism, Cerebral Palsy, Mental Retardation and Multiple Disabilities. The enrolled beneficiaries get a health insurance cover upto Rs.1.0 lakh, by paying a nominal fee. The fee structure in the year was Rs.250/- p.a. for family income upto Rs.15,000/- per month and Rs.500/- for others having income above Rs.15,000/- per month. However, with the two objectives in mind to have the authentic and updated data of all beneficiaries a token amount of Rs.50/- was introduced as renewal fee for BPL category, further categories were redivided to BPL and non- BPL. Also another breakthrough step was to promote the issue of Legal Guardianship which is the crux of the National Trust Act. All PwDs who are having Legal Guardians other than natural parents are free from paying any fees for enrolment or renewal. This became applicable from 1<sup>st</sup> April 2016.



The Heads under which the beneficiary can avail the benefit (The Benefit Chart) is as follows :

‘Niramaya’ Health Insurance Scheme - Revised Benefit Chart				
(On Reimbursement Basis only w.e.f. April, 2015)				
Section	Sub-Section	Detail	Sub-Limit	Over all Limit of Section
I	Over all Limit of Hospitalization			70,000/-
	A	Corrective Surgeries for existing Disability including congenital disability	40,000/-	
	B	Non- Surgical/ Hospitalization	15,000/-	
	C	Surgery to prevent further aggravation of disability	15,000/-	
II	Overall Limit for Out Patient Department (OPD)			14,500/-
	A	OPD treatment including the medicines, pathology, diagnostic tests, etc.	8,000/-	
	B	Regular Medical checkup for non-ailing disabled	4,000/-	
	C	Dental Preventive Dentistry	2,500/-	
III	Ongoing Therapies to reduce impact of disability, disability and disability related complications			10,000/-
IV	Alternative Medicine			4,500/-
V	Transportation costs			1,000/-
OVERALL LIMIT OF THE COVERAGE FOR A PERSON: Rs.1,00,000/-				

In the reporting period as approved by the Board, keeping in view the maximum requirement / expenses of OPD, medicines and ongoing therapy, the benefit chart was revised which is given above **e.g. Overall Limit for OPD** was increased from Rs.12,500/- to Rs.**14,500/-**, under which OPD treatment including the medicines, pathology, diagnostic tests, etc. increased from Rs.5,000/- to Rs.**8,000/-**. **Ongoing Therapies** to reduce impact of disability, and disability related complications : **Rs.10,000/-** which was a sub-limit under OPD, has now been taken as **a separate head**.

**Fee Chart :** The Complete Fee chart for enrolment and renewal under Niramaya Health Insurance Scheme, applicable from 1<sup>st</sup> April 2016 is as under:-

#### Enrolment and Renewal Fee

<b>PwD Category</b>	<b>Enrolment Fee (In Rs)</b>	<b>Renewal Fee (In Rs.)</b>
Below Poverty Line(BPL)	Rs. 250/-	Rs. 50/-
Non BPL	Rs. 500/-	Rs. 250/-
PwD with Legal Gurdian (Other than natural parents)	Free	Free

For the period April, 2015 to March, 2016, **74,730** beneficiaries have been enrolled. **11,518** claims have been settled. Total expenditure under the scheme is worth **Rs.5.74 crore**. At present, the scheme is being implemented through M/s. Oriental Insurance Co. Ltd., w.e.f. April, 2015.

#### (vi) Sahyogi (Care Associate Training scheme):-

This scheme aims at setting up Care Associate (Caregiver) Cells (CACs) to provide training and create a skilled workforce of Care Associates to provide adequate and nurturing care for Persons with Disabilities (Divyangjan) and their families who require it. It also seeks to provide parents an opportunity to get trained in care giving, if they so desire. This scheme will provide a choice of training through two levels of courses primary and advanced to allow it to create care associates suited to work both with Persons with Disabilities (Divyangjan) families and other institutions catering to the needs of the Divyangjan (NGOs, work centres etc.).

There is a provision of training cost of Rs.4,200 per trainee, for primary course and Rs.8,000 for advanced course. Also, stipend for trainee @ Rs.5,000 for primary and Rs.10,000 for advanced course has been introduced in the scheme.

#### **Funding Pattern**

Sr. No.	Head Funding	Training	Amount (in INR)	Point of Disbursement
I.	Set up Cost	Primary	1,00,000/-	At the time of acceptance of proposal
		or Advanced	1,00,000/-	At the time of acceptance of proposal
II.	Trainee Cost	Primary	Rs.4,200 /- per trainee per batch	On the satisfactory completion of training
		Advanced	Rs.8,000 per trainee per batch	On the satisfactory completion of training
III.	Trainee Stipend	Primary	Upto 5,000/- per trainee per batch including parents of people with disabilities (Divjyangjan)	On the satisfactory completion of training
		Advanced	Upto 10,000/- per trainee per batch including parents of people with disabilities (Divyangjan)	On the satisfactory completion of training

#### (vii) Gyan Prabha (Educational Support) :

Gyan Prabha scheme aims to encourage people with Autism, Cerebral Palsy, Mental Retardation and Multiple Disabilities for pursuing educational courses like graduation courses, professional courses and vocational training leading to employment or self-employment. The courses applied for should be recognized by the competent State or Central Authority. For applying under the scheme, the eligibility under the scheme is : (i) Divyangjan should have one of the disabilities under the National Trust Act, 1999; (ii) no age and income limit; (iii) should not be enrolled under Gharaunda, Samarth, Disha or Vikaas, if he or she is applying for vocational course from the same Registered Organisation; and (iv) should be enrolled only under one course under Gyan Prabha at a particular point of time

The National Trust will provide a specific amount per course to a Divyangjan, which will cover fees, transportation, books, out of pocket expenses (OPEs) etc.

The revised scheme covers wide range of courses in place of only vocational training / skill development courses:-

## Funding Pattern

Sl. No.	Category	Amount (in INR)	Frequency of funds disbursement
I.	Professional Course	5,200/- per PwD per month (including any amount given by the Central / State / District Government or Department / Private organisation etc.)	As per the course structure it could be any one of the below:- 1. Monthly, 2. Trimester wise 3. Six monthly or 4. Semester wise, 5. Annually.
II.	Graduation and Post Graduation course	2,000 per PwD per month (including any amount given by the Central / State / District Government or Department / Private organisation etc.)	As per the course structure it could be any one of the below:- 1. Monthly, 2. Trimester wise 3. Six monthly or 4. Semester wise, 5. Annually.
III.	Vocational Course	1,600 per PwD per month (including any amount given by the Central / State / District Government or Department / Private organisation etc.)	As per the course structure it could be any one of the below:- 1. Monthly, 2. Trimester wise 3. Six monthly or 4. Semester wise, 5. Annually.
IV.	Transportation allowance (for any course)	20,000/- per PwD per annum or actuals, whichever is less	As per the course structure it could be any one of the below:- 1. Monthly, 2. Trimester wise 3. Six monthly or 4. Semester wise, 5. Annually.

The application can be submitted online ([www.thenationaltrust.gov.in](http://www.thenationaltrust.gov.in)) by the PwD and he/she can also get in touch with the nearest RO, in order to seek guidance in applying for the scheme. Registered Organisation can help or direct the PwD for successful completion of the application form.

Before the scheme was revised, an amount of Rs.18,000/- released to 3 beneficiaries in the month of July and August, 2015.

### (viii) Prerna (Marketing Assistance):-

Prerna is the marketing assistance scheme of the National Trust with an objective to create viable and widespread channels for sale of products and services produced by Persons with disabilities (Divyangjan) covered under the National Trust Act. This scheme aims at providing funds to participate in events such as exhibitions, melas, fairs, etc. to sell the products made by PwDs. The scheme also provides an incentive to the Registered Organisations (ROs) based on the sales

turnover of the products made by PwDs. The National Trust shall fund RO's participation in National, Regional, State and District level events such as fairs, exhibitions, melas etc. for marketing and selling products and services prepared by PwDs. However, at least 51% of employees of these work centres should be Persons with Disabilities covered under the National Trust Act. This is a new scheme.

### Funding Pattern

S.No.	Funding Head	Amount (in Rs.)	Frequency of funds disbursement
I.	Support for participation in events	<p>a. National Level Event – INR 30,000/-</p> <p>b. Regional Level Event (participation of minimum 5 states) - INR 25,000/-</p> <p>c. State Level Event – INR 20,000/-</p> <p>d. District Level Event – INR 10,000/-</p> <p>In case the stall allotted to the RO is being provided at no cost by any National/State/District/ Central or any other Government Department, Ministry or any other organization, then the funds provided by the National Trust will be reduced by 25%.</p>	One time allocation of fund per event
II.	Incentive on Sales Turnover	The incentive will be 10% of the total sales turnover of products prepared and services rendered by PwDs.	One time at the end of each Financial year
III.	Reimbursement against design, printing and distribution of new brochures	10,000/-	One time at the end of each Financial year

#### (ix) Sambhav (Aids and Assisted Devices):-

This is a scheme to setup additional resource centres, one each in each city of the country with population greater than 5 million (As per 2011 census), to collate and collect the Aids, software and other form of assistive devices developed with a provision of display and demonstration of the devices. The scheme also includes maintaining information, pertaining to aids and assistive devices present at Sambhav centre, on the National Trust website. These centres aim to provide information and easy access to devices, appliances, aids, software etc. for betterment and empowerment of Divyangjan of the National Trust disabilities.

Earlier, one NGO in Delhi was identified to run Sambhav Center. Now, it is converted into a scheme.



## Funding Pattern

S.No.	Funding Head	Amount (in Rs.)	Frequency of funds disbursement
I.	Set up Cost	Rs.10,00,000/- to be disbursed in 2 stages:  Stage I: Total amount to be disbursed is Rs.5,00,000/.  Stage II: Reimbursement of funds against the actual cost incurred for purchase of devices  <i>Please Note: Maximum amount paid in Stage I and II combined will not be more than Rs.10,00,000.</i>	One time  Stage I – on approval of application  Stage II – On completion of setup period, 60 days (2 months) from start of set up period
II.	Monthly Recurring Cost	40,000/- per month* <i>*This includes Rs.20,000/- for the remuneration of Manager Coordination. Rest of the amount shall include rent, electricity, water charges, office expenses etc.</i>	To be paid bi-annually
III	Reimbursement for new devices added to the centre each year	On actuals with a maximum limit of Rs. 3,20,000/- per annum	Annually

### (x) Badhte Kadam (Awareness and Community Interaction):-

This scheme shall support Registered Organisations (ROs) of The National Trust to carry out activities that focus on increasing the awareness of The National Trust disabilities. Aim of scheme is to create community awareness, sensitisation, social integration and mainstreaming of Persons with Disabilities (Divyangjan). The National Trust shall sponsor maximum of 4 events for each RO per year. Each RO should conduct at least 1 event either for community, educational institutes or medical institutes, in a year.

Badhte Kadam was earlier an activity of the National Trust which is now converted into a scheme.

## Funding Pattern

S.No.	Funding Head	Amount (in INR)	Remarks
I.	Distributing Handouts, posters, Flyers, Pamphlets, leaflets at Educational, Financial and medical institutes (especially in clinics of physiotherapists, paediatrician, psychologists and psychiatrists)	On actual with a maximum limit of INR 20,000/-  <i>For at least 2000 pamphlets etc. to be printed and distributed</i>	Once after completion of the activity
II.	Organize special sessions for PwDs with voluntary organizations like Make a Difference (MAD), Child Relief and You (CRY) etc.  <i>Minimum duration of each event should be one full day</i>	On actual with a maximum limit of INR 15,000/-  <i>For atleast 20 PwDs to attend the session</i>	Once after completion of the activity
III.	Organize Road shows  <i>Minimum duration of each event should be one full day</i>	On actual with a maximum limit of INR 13,000/- per day  <i>For covering approximately 20 sq.km. area</i>	Once after completion of the activity
IV.	Organize workshops to spread awareness among following groups:  a) Government officials b) Medical fraternity c) Legal Professionals d) Banks/Financial institutions e) Educational Institutes, Teachers etc.  <i>Minimum duration of each event should be one full day</i>	On actual with a maximum limit of INR 17,000/-  <i>For atleast 30 people to attend the session (other than RO staff)</i>	Once after completion of the activity
V.	Organize Social Inclusive events like cricket match, painting competitions, art exhibitions etc.  <i>Minimum duration of each event should be one full day.</i>	On actual with a maximum limit of INR 16,000/-  <i>For atleast 10 PwDs participating in the event</i>	Once after completion of the activity
VI.	Conduct sessions in schools, colleges and other educational institute to sensitize students about PwDs	On actual with a maximum limit of INR 8,000/-  <i>For atleast 100 students</i>	Once after completion of the activity

**During the year 2015-16, 25 organizations have registered under Badhte Kadam Scheme. . The comprehensive list of all project holders under the scheme is available on the website.**

## 2. Process adopted for revamping the Schemes

A wide range of consultations took place for revamping the Schemes of the National Trust. The National Trust hired a professional agency `Pricewaterhouse Coopers (PWC) for this purpose. 6 Regional Workshops, one each in Guwahati, Bangalore, Lucknow, Delhi, Kolkata and Mumbai were held. Questionnaire were also prepared and sent to all 550 Registered Organisations. Discussions were held in 4 Board meetings on the suggestions and draft schemes. 6 Board meetings were held in 7 months to make the schemes inclusive, practical and ensure wider feedback. A presentation of the draft scheme was made in the Annual General Meeting (AGM) of the National Trust also. In the review meeting of Secretaries, Social Welfare Departments of various States/UT's held on 1st and 2nd July, 2015, a presentation was made on the schemes and suggestions were sought from the Secretaries. In addition, comments and suggestions were sought from public, at large, through the website on the draft schemes.

## 3. New Tagline of the National Trust

A new tagline "Empowering Abilities, Creating Trust" has been adopted by the National Trust. The tagline has been derived from the suggestion made by Sh. Prahlad Kumar Nagda, Neemuch, Madhya Pradesh, in the contest for creating a tagline for the National Trust in mygov.in portal. Sh. Nagda has been awarded a cash prize of Rs.10,000/- for this by the Hon'ble Minister of Social Justice and Empowerment in the function of launch of the New / Revised Schemes of the National Trust at Vigyan Bhavan, New Delhi on 24.11.2015.



*Hon'ble Ministe Of Social Justice and Empowerment, giving away cash prize of Rs.10,000/- to Shri Prahlad Nagda,for Tagline National Trust*

## 1. Information and Communication Technology (ICT) initiatives of the National Trust

(i) **Website and Scheme Management System (SMS) :-** Under the ICT initiatives of the National Trust in conformity with the 'Digital India' Initiative of the Govt. of India, a new interactive and user friendly website ([www.thenationaltrust.gov.in](http://www.thenationaltrust.gov.in)) and a Scheme Management System (SMS) have been developed for providing an upto date information on the activities of the National Trust. The SMS will enable online implementation of the schemes of the National Trust.

(ii) Under the Scheme Management System (SMS), there is provision of online submission of proposals under all the schemes. Processing of these proposals are also done online and auto generated sanction orders are issued through the system. Similarly, eligible funds to be released to these scheme holders, every month, are displayed after filling details of beneficiaries and other information. Apart from this, up-to-date status of all the schemes on different parameters can be seen for monitoring purpose.

(iii) The flow of the application is given below:-

- a). Online registration process of the NGO is there.
- b). After completing the online registration process when the NGO becomes Registered Organization of the National Trust, is eligible for the schemes of the National Trust.
- c). The applicant Registered Organization (RO) submits its application to the National Trust, which is being handled first by the Dealing Assistant and if the Dealing Assistant is satisfied, the application is forwarded to the Dealing Officer; otherwise the same is sent back to the Registered Organisation for modification. If the Dealing Officer needs any clarification, the application is sent back to Dealing Assistant, for modification.
- d). The Dealing Officer, after checking and verifying the application forward it to the JS&CEO / Competent Authority for sanction of fund to the RO, under the scheme. In case any clarification is required, JS&CEO sends back the application to the Dealing Officer.
- e). The Set up Cost / Sustenance fund / Recurring fund process is also online and procedure is same as mentioned above.

(iv) **Payment Gateway :** A Payment Gateway for managing financial transactions under the Schemes has been integrated with the Scheme Management System. This has been done in collaboration with Axis Bank.

## 2. **Dissemination of information of 10 New/Revised schemes, new Website and Scheme Management System in different parts of the country**

In order to disseminate information about the new / revised schemes, eleven (11) Regional Level Workshops were held in different states. The details are as follows :

Sl. No	Place	Date	Nodal Officer
1	Lucknow, UP	04-12-2015	Deputy Director (Prog)
2	Mumbai, Maharashtra	04-12-2015	Account Officer
3	Patna, Bihar	04-12-2015	Assistant Legal Advisor
4	Chandigarh	04-12-2015	Programme Officer
5	Kolkata, West Bengal	08-12-2015	Programme Officer
6	Bangalore, Karnataka	08-12-2015	Assistant Legal Advisor
7	Ahmadabad, Gujarat	08-12-2015	Deputy Director (Prog)
8	Guwahati, Assam	09-12-2015	Programme Officer
9	Hyderabad, Andhra Pradesh	09-12-2015	Account Officer
10	Raipur, Chhattisgarh	28-12-2015	Deputy Director (Prog)
11	Chennai, Tamil Nadu	07-01-2016	Assistant Legal Adviser

Officers from the National Trust participated in each of these workshops as a Resource Person, to explain in detail about the new Website and new Scheme Management System.

A large number of Registered Organizations, Government officials and professionals participated in these workshops.





*Workshop in Maharashtra; organized by SOPAN, SNAC, Mumbai, on 4.12.2015*



*Workshop in Uttar Pradesh; organized by Chetna, SNAC, Lucknow on 4.12.2015*



*Workshop in Gujarat organized by Blind People's Association, SNAC, Ahmedabad on 8.12.2015*



*Workshop in Bihar organized by Samarpan, SNAC, Patna on 4.12.2015*



*Workshop organized in Chandigarh by Govt. Instt. for Intellectual Disabilities, SNAC, Chandigarh on 4.12.2015*



*Workshop in Guwahati organised by Shishu Sarothi, SNAC, Assam & Arunachal Pradesh on 4.12.2015*



*Workshop organized in Kolkata by Indian Institute for the Cerebral Palsy, SNAC, West Bengal on 8.12.2015*



## 9. Local Level Committee

Under Section 13 of the National Trust Act 1999, a Local Level Committee is required to be constituted in every district of the country for a period of three years or till it is reconstituted by the Board consisting of following members:-

- ✓ An officer of the Civil Service of the Union or of the State not below the rank of District Magistrate or a District Commissioner of a District;
- ✓ A representative of an organization registered with the National Trust; and
- ✓ A person with disability as defined in Clause (t) of Section 2 of the Persons with Disabilities Act, 1995(1 of 1996)

The function of Local Level Committee is to screen appoint, monitor and remove legal guardians. LLCs also promote activities such as Awareness generation, convergence and mainstreaming of persons with disabilities.

In order to make Local Level Committee more accountable, the online process for functioning of Local Level Committees has been started. The Login ID and password of all the DC/DMs/LLC Chairperson, have been sent, so that they can start doing online processing of cases under Legal Guardianship. For LLC membership, the NGO (registered with the National Trust) and PwD member have to apply online and after uploading the required documents they can submit the application. The Constitution / Reconstitution Order can be downloaded after the approval of the Competent Authority of the National Trust.

So far, 651 LLCs have been constituted covering all the districts of the country (excluding the State of J&K) with DC/DM as Chairperson LLC.

## 10. Appointment of Legal Guardians

(i) Section 14-17 of The National Trust Act, 1999 elaborates on Guardianship for persons with Autism, Cerebral Palsy, Mental Retardation and Multiple Disabilities to be given by the Local Level Committee. Guardianship is a need based enabling provision.

(ii) A guardian is a person who is appointed to look after another person or his property. He or she assumes the care and protection of the person for whom he/she is appointed the guardian. The guardian takes all legal decisions on behalf of the person and the property of the ward.

(iii) Persons with Autism, Cerebral Palsy, Mental Retardation and Multiple Disabilities are in a special situation as even after they have acquired 18 years of age, they may not always be capable of managing their own lives or taking legal decisions for their own betterment. Therefore, they may require someone to represent their interests in the legal areas throughout their lives. However, in cases of cerebral palsy and multiple disabilities, there may be a need for only limited guardianship because of the availability of enabling mechanisms and/ or scientific facilitations which enable such persons to function with varying degrees of independence.

(iv) Under section 14 of the National Trust Act, the Local Level Committee headed by the District Collector is empowered to receive application in Form A under Rule 16(1) & appoint guardians in Form B under Rule 16(2) for persons with Autism, Cerebral Palsy, Mental Retardation & Multiple Disabilities. It also provides mechanism for monitoring and protecting their interests including their properties.

New system has been generated for applying for Legal Guardianship.

## 11. Registration of Organizations

(I) As per section 12(1) of the National Trust Act, any voluntary organization, the association of parents of persons with disabilities or the association of persons with disabilities, working in the field of autism, cerebral palsy, mental retardation and multiple disabilities" already registered under the Societies Registration Act, 1860(21 of 1860), or section 25 of the Companies Act, 1956(1 of 1956), or as a Public Charitable Trust and under Persons With Disability Act, 1995 in the concerned state, can apply for registration in the National Trust. The registration of such organization shall be necessary with the Trust for availing benefits under the schemes of the Trust.

(ii) On the new website of the National Trust, which has been launched on 24.11.2015 along with the 10 new / revised Schemes, the entire process right from applying to processing and approving or rejecting is online. Registration fee is also to be deposited electronically. The NGO have to enclose all the documents with the on-line application. It is not only on-line but also very transparent as each applicant automatically receives an email alert informing the status of application. Registration of Organizations is done all around the year.

(iii) The NGOs who are registered with the National Trust and whenever their PWD Act registration expires, shall be given a grace period of 6 months to one year, for getting new registration under PWD Act.

**During the year 2015-16, 354 Registered Organisations (ROs) have done online registration in 29 States. The list of ROs can be seen State-wise and District-wise, on the website.**

## 12. State Nodal Agency Centre (SNAC)

(i) In order to carry out the activities of the National Trust, including effective implementation at the state level and for coordination/liaison with the State Governments, a reputed NGO in every state capital is appointed as State Nodal Agency Centre (SNAC). Presently, there are 32 SNACs in the country and the list is in our website (link-[http://www.thenationaltrust.gov.in/content/registered\\_organization.php](http://www.thenationaltrust.gov.in/content/registered_organization.php)). The National Trust provides funds for conducting institutional activities like meeting with Registered Organisations for effective implementation of the schemes of the Trust; networking with other NGOs and meetings of Local Level Committee (LLC) and State Level Coordination Committee (SLCC) etc.

(ii) In the Scheme Management System (SMS), provision for online submission of Report has been made. Similary, the proposal for applying for fund has been made online. Appointment of State Nodal Agency Centre (SNAC) has also been made online.

**During the year 2015-16, an amount of Rs.33,52,788/- has been released to 22 SNACs. The comprehensive list of all State Nodal Agency Centres(SNACs) is available on the website.**

## 13. Grant Sanction Committee Meeting

Meetings of Grant Sanction Committee (GSC) were held on 30-6-2015 and 11.12.15 under the Chairmanship of the Chairperson, Board of the Trustees of the National Trust to decide on proposals received under innovative project.

In the GSC meeting held on 30.6.2015, 14 projects were placed, out of which one project titled 'Rent a Plant Nursery' to upgrade the skill of PwDs to enable them to earn livelihood, of Uma Education & Technical Society, Kakinada, Andhra Pradesh, was approved, on the condition that there will be minimum 20 beneficiaries of the National Trust disabilities and submission of marketing plan within one month. Applicants of other projects were informed to apply in relevant schemes of the Department of Empowerment of Persons with Disabilities, Badhte Kadam, etc. Similarly, in the GSC meeting held on 11.12.2015, 18 proposals were placed below the Committee, out of which 2 proposals, one from Uma Education & Technical Society, Kakinada, Andhra Pradesh for 'Rent a Plant Nursery' which was sanctioned on the condition that it would be approved after getting required information from the applicant and another project titled 'Radio talks on AIR FM Rainbow with 26 episodes' by Muskaan, Delhi, were sanctioned. Other applicants were informed to apply in other relevant schemes of the National Trust and Department of Empowerment of Persons with Disabilities (DEPwD).

## 14. State Level Coordination Committee (SLCC)

Every State/UT Government has been requested to set up a State Level Coordination Committee (SLCC) for effective implementation and monitoring of the schemes of the National Trust. The Secretary of the State Government looking after disability affairs is the Chairperson and the respective SNAC is the convener of the Committee. So far, SLCCs have been constituted in 26 States / Union Territories.

## 15. Approval of additional grant to the National Trust

The Standing Finance Committee (SFC) of the Department of Empowerment of Persons with Disabilities (DEDivyang), Ministry of Social Justice and Empowerment has approved an additional grant of Rs. 33.32 Cr. for 2015-16 and Rs.46.49 Cr. for 2016-17 to the National Trust.

## 16 Sanction of Workshops / Awareness Programmes

(i) The National Trust sanctioned and released an amount of Rs.3,00,000/- to Savali, Pune, Maharashtra for conducting 6 programmes (2-Seminars / Workshops and 4 Awareness Programmes @Rs.50,000/- per programme) in Pune District.

(ii) The National Trust sanctioned a Training of Trainers (ToT) workshop which was organized by PARIVAAR, Bangalore at NIMH, Secunderabad on 12.4.2015. In this regard an amount of Rs.56450/- was released and travel allowance of participants upto AC 3 tier was sanctioned.

(iii) The National Trust supported organizing 12th We Care Film Festival 2015 by its funding partners– UN Information Centre for India and Bhutan, UNESCO and a Delhi based organization 'Brotherhood'. The National Trust has been supporting We Care Film Festival since 2005 by giving award money. This year, an amount of Rs.2,10,000/- has been released for Award Money and Rs.25,000/- released for most successful Deaf Athlete, Shri Virender Singh who will become only the second deaf wrestler in the history of the Olympics.

## 17. Board Meetings

Six Board meetings have been organized during the year and the minutes circulated expeditiously to all the Trustees of the Board and also affixed in the Minutes Register duly signed by the Chairperson and Member Secretary of the Board. The dates of the six Board Meetings are as under:-

S.No.	No. of the Board Meeting	Date of meeting
1	64 <sup>th</sup>	22 <sup>nd</sup> April, 2015
2	65 <sup>th</sup>	22 <sup>nd</sup> May, 2015
3	66 <sup>th</sup>	17 <sup>th</sup> July, 2015
4	67 <sup>th</sup>	10 <sup>th</sup> September, 2015
5	68 <sup>th</sup>	2 <sup>nd</sup> November, 2015
6	69 <sup>th</sup>	4 <sup>th</sup> March, 2016

## 18. Other Activities of The National Trust

### A. Celebration of Raahgiri Day at Gurgaon

The National Trust participated in the Inclusive Raahgiri Day organized by the Department of Empowerment of Persons with Disabilities at Gurgaon on Sunday, April, 19<sup>th</sup>, 2015 from 7 AM to 10 AM with the support of State Nodal Agency Centre (SNAC) Delhi-Muskaan, Action for Autism, Ashish Centre etc. during which placards with various messages on Down syndrome and on Autism were displayed and information on schemes and programmes of the National Trust, especially on Niramaya, the Health Insurance scheme for persons with Autism, Cerebral Palsy, Mental Retardation and Multiple Disabilities was provided to the public.



Large numbers of public, parents, PwDs of the surrounding area, participated to make the event a success



*Raahgiri celebrated at Gurgaon on 19<sup>th</sup> April, 2015*



## B. Celebration of Raahgiri at Connaught Place, New Delhi

The National Trust also organised a separate Raahgiri Day on 23rd August 2015 at E block, Inner Circle, Connaught Place, New Delhi, in honor of friends from Australia, E- motion21 (a group of 44 Down syndrome persons). It was a combination of dance & fitness program performed by e.motion21 & Muskaan on the stage with full energy with staff of the National Trust, the friends from other disability sector and the audience.



*Ms Kate, e.motion 21 along with her group of 65 persons with intellectual disabilities participated in the programme*



*Shri Lov Verma, Secretary, Deptt. Of Empowerment of Persons with Disabilities and Mr C. K. Khaitan, Joint Secretary & CEO, National Trust participated in the event*



### C. Views from Planet Autism: An exhibition

An exhibition- Planet Autism 2015 was held at Open Palm Court Gallery, India Habitat Centre during 9-11 April 2015 to display and sale of paintings developed by persons with Autism from different parts of the country. Joint Secretary & Chief Executive Officer Shri C. K. Khaitan of the National Trust inaugurated the exhibition as the Chief Guest.



*Shri C.K. Khaitan, JS&CEO, National Trust inaugurated the exhibition, as the Chief Guest*

### D. Down Syndrome Workshop

Reading is one skill which doesn't work in isolation. It improves speech, communication, comprehension and most importantly imagination. Many believe it is a natural process where children learn to read in schools or as they grow. But the reality is that for children with special needs, it takes a lot more than that.

A few of our children do it naturally but many of them struggle and if they struggle, we as parents and educators struggle to teach them the way they should be taught and not the way we have been taught. To bridge this gap of knowledge, information, perception and evidence of what really works, Two Minute Parenting in collaboration with National Trust organised a one- day workshop on 'Teaching Reading to children with Special Needs' on April 3<sup>rd</sup> 2015 at India Habitat Centre, in which Mr. C.K. Khaitan, JS&CEO, Mr. Anil Joshi, Board Trustee, alongwith the Speaker Ms. Natalie Hale from USA took part in the workshop. Ms. Natalie is an award winning author, reading consultant, parent of an adult son with Down syndrome and a reading program developer from USA.



*Lighting of Lamp by  
Shri C.K. Khaitan, JS&CEO  
Shri Anil Joshi & Ms. Natalie Hale*

The main objective of the workshop was to discover evidence based established methodologies to teach reading to children with Down syndrome and other developmental delays.

It was a day well meant for learning for many parents and professionals who were struggling on various fronts about teaching reading to children with Down syndrome and other special needs. From the eternal confusing questions about blending to phonemes, from sight words to teaching sounds and from flash cards to comprehensions, a lot of us were struggling and needed answers.

The highlight of the workshop was 'creating personal books' and 'modifying trade books' which again was extremely well received by the audience. Every one made their own personal book and modified the books that their children were interested in reading but which were beyond their level and understanding.

The workshop was to make teaching interesting, being creative in the methodologies, challenging existing systems that don't work, looking at the books from a child's eyes, creating and modifying the material and above all keep learning to keep teaching! This learning reaches to the right people who eventually will be instrumental in teaching reading to children with special needs.

An amount of Rs.2,21,000/- was released by the National Trust for this workshop.

## 19. Inauguration of Composite Regional Centre (CRC) of Department of Empowerment of Persons with Disabilities (Divyangjan) on 3rd January, 2016

**Composite Regional Centre** inauguration programme was held at Venkatachalam in Nellore, under the administration of District Collector of Nellore, Andhra Pradesh and NIMH, Secunderabad on 3<sup>rd</sup> January, 2016.

Shri Thaawarchand Gehlot, Honourable Minister of Social Justice & Empowerment laid the foundation stone for Composite Regional Centre, Andhra Pradesh on Sunday. Shri. M. Venkaiah Naidu, Honourable Union Minister of Urban Development, Housing & Urban Poverty Alleviation and Parliamentary Affairs, was also present on the occasion.

Sri Dakshinya Bhava Samithi – State Nodal Agency Centre (SNAC) of the National Trust, Andhra Pradesh, had participated in the camp and taken a stall for displaying the new schemes of the National Trust. For this purpose, pamphlets and banners were printed in Telugu & English based on the new schemes of the National Trust and distributed to visitors, parents, NGO's and other dignitaries who visited the site.

A complete set of 10 scheme booklets were given to Hon'ble Union Minister of Urban Development, Housing & Urban Poverty Alleviation and Parliamentary Affairs, Shri. M. Venkaiah Naidu by JS&CEO of the National Trust.



*Shri M. Venkaiah Naidu, the Hon'ble Union Minister of Urban Development, Housing & Urban Poverty Alleviation & Parliamentary Affairs, is being presented with a set of 10 scheme booklets by Shri C. K. Khaitan, JS&CEO*

A public meeting was also organized on this occasion and 248 pre-identified beneficiaries were provided with aids and appliances, manufactured by Artificial Limbs Manufacturing Corporation of India (ALIMCO) by Sri. Nara Chandra Babu Naidu, Hon'ble Chief Minister of Andhra Pradesh during the public meeting at VRC Ground, Nellore. He welcomed the move to establish this CRC in his state and emphasized that ALIMCO may open its Regional Centre in the state as well.

Posters on new schemes of the National Trust were also displayed in the VRC ground for public awareness about the NT scheme.

The other dignitaries present on the occasion were Shri. Sidda Raghava Rao Hon'ble Minister of Transport, Roads and Buildings, Government of Andhra Pradesh; Dr. P. Narayana, Hon'ble Minister of Municipal Administration, Urban Development, Urban Water Supply and Urban Planning, Government of Andhra Pradesh; Shri. Ravela Kishore Babu Hon'ble Minister of Social Welfare & Empowerment and Tribal Welfare & Empowerment, Government of Andhra Pradesh, Smt. Janaki, Collector and Shri. A. Md. Imtiyaz, Joint Collector of Nellore district.

## 20. Participation of the National Trust in the Various Conferences/ Workshops

**A. Second International Conference on Education for Sustainable Development:** 2<sup>nd</sup> International Conference on Education for Sustainable Development for Empowering Individuals with Multiple Disability held on 27<sup>th</sup> -28<sup>th</sup> February 2016 at Indian Institute of Foreign Trade (IIFT), New Delhi.

The National Trust participated in this conference and distributed the 10 new/ revised schemes developed recently. A live demo of accessible website & Scheme Management System (SMS) and online processing of schemes was given at the exhibition site.

**B. Techshare India 2016:** The fifth edition of Techshare India was organized by Barrier Break Solutions Pvt. Ltd during 3<sup>rd</sup> and 4<sup>th</sup> March 2016, at the India Habitat Center, New Delhi for 2 days on accessibility & assistive technology.

Department of Empowerment of Persons with Disability (Divyangjan), Ministry of Social Justice & Empowerment, Govt. of India was the Government Partner and Accessible India Campaign was the Outreach Partner for the event.

This exhibition was inaugurated by Dr. Vinod Aggarwal, Secretary, Department of Empowerment of Persons with Disabilities, Ministry of Social Justice & Empowerment.



**Inauguration of the Techshare India, 2016 by the Secretary, DEPwD on 3.3.2016**

The National Trust displayed & distributed the scheme guidelines/ booklets during this programmes and also explained about the Scheme Management System (SMS), so that all the Stake Holders are familiar with the National Trust activities.



## 21. Success Story

"Every one of us is different and every one of us has problems, the only difference may be that someone's problems may be visible and someone else's may not be so visible. What really matters is whether we let our problems become our hurdles and whether we chose to be defined by our problems or our strengths. The world will always tell you who you are and try to put you in a box. But it is you who needs to decide who you are and what your limits are. Once you believe in that person, so will everyone else." **IRA SINGHAL**



### God Helps those who help themselves

In a land obsessed with these three magical alphabets – i.e. IAS – the name of Ira Singhal has become a chart-buster! She is the committed, dedicated and hard-working girl who is the topper of the 2015 IAS examination. Ira Singhal's success, to the layman, would seem a miracle. But, miracles do not merely fall from the sky. As the saying goes, God helps those who help themselves!

Ira is thirty years old and she has cleared this prestigious, tough examination not once but twice. Moreover, she is suffering from scoliosis – i.e. curvature of the spine. It is often easy to be strong when the going is smooth. But, true strength lies in not giving up when the going gets tough.

Despite her disability, Ira persevered – and the results left the entire nation spellbound! When she cleared the examination the first time, she was rejected – she had qualified for becoming an Indian Revenue Service Officer but due to her deformed spine, and the fact that she has difficulty moving her arm, she was denied her due. But this rejection did not deter her at all. Instead, it motivated her enough to attempt the examination again.

*It is not as if Ira got lucky and cleared the IAS examination twice. Her career graph is an example of her stellar performance – she graduated and completed BE from the reputed Netaji Subhas Institute of Technology and she completed her post-graduation, MBA Marketing & Finance from the coveted Faculty of Management Studies, University of Delhi. She has been a brilliant student throughout. She is also fluent in the Spanish language.*

Additionally, to confer honour upon this brave heart, the Union Minister of Social Justice and Empowerment, Shri Thaawar Chand Gehlot suggested making Ira Singhal the brand ambassador for the initiatives and schemes of the Department of Empowerment of Persons with Disabilities.

Besides being so highly qualified, Ira Singhal is also a very down-to-earth and humble human being. She is not egoistic or greedy. She herself stated recently that she is not chasing monetary gains. She is a human being in the true sense of the word – she believes in helping others in need – though she herself is differently abled.

## 22. Annual General Meeting

15th Annual General Meeting (AGM) of the National Trust was held on 22nd May, 2015 at Vishwa Yuvak Kendra, Chanakypuri, New Delhi. In the AGM, Mr. Lov Verma, the then Secretary, DEPwD, M/o.SJ&E and Chairperson, National Trust and Mr. A. Awasthi, Joint Secretary, DEPwD, M/o. SJ&E, informed the members of various developmental projects of the Ministry,

Presentation on new / revised schemes was given by the representatives of Price water House Cooper (PwC). Afterwards, group discussions were also held among the members, about the implementation of the schemes.

## 23. BALANCE SHEET AS ON 31<sup>ST</sup> MARCH 2016

(Figures in Rupees only)

<b>CORPUS/CAPITAL FUND AND LIABILITIES :</b>	<b>Schedule</b>	<b>Current Year</b>	<b>Previous Year</b>
CORPUS FUND	1	1,000,000,000.00	1,000,000,000.00
CAPITAL FUND/RESERVE	1	235,465,754.00	241,913,451.00
RESERVES AND SURPLUS	2	0.00	0.00
EARMARKED\ ENDOWMENT FUNDS	3	3,399,969.00	3,399,969.00
SECURED LOANS AND BORROWINGS	4	0.00	0.00
UNSECURED LOANS AND BORROWINGS	5	0.00	0.00
DEFERRED CREDIT LIABILITIES	6	0.00	0.00
CURRENT LIABILITIES AND PROVISIONS	7	4,607,807.00	4,448,230.00
<b>TOTAL :</b>		<b>1,243,473,530.00</b>	<b>1,249,761,650.00</b>
<b>ASSETS :</b>			
FIXED ASSETS	8	4,247,543.00	2,656,454.00
INVESTMENTS – FROM CORPUS FUND	9	1,160,000,000.00	1,000,000,000.00
INVESTMENTS – OTHERS	10	0.00	160,000,000.00
CURRENT ASSETS, LOANS, ADVANCES ETC.	11	79,225,987.00	87,105,196.00
MISCELLANEOUS EXPENDITURE		0.00	0.00
( to the extent not written off or adjusted)			
<b>TOTAL :</b>		<b>1,243,473,530.00</b>	<b>1,249,761,650.00</b>
SIGNIFICANT ACCOUNTING POLICIES	24		
CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS	25		



# RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31<sup>ST</sup> MARCH 2016

RECEIPTS	Current Year (Rs.)	Previous Year (Rs.)	PAYMENTS	Current Year (Rs.)	Previous Year (Rs.)
<b><u>I. Opening Balances</u></b>			<b><u>I. Expenses</u></b>		
			a) Establishment Expenses : Corresponding to Schedule 20 :Rs. 1,71,95,119/- less : Provision for D.C.R.G. Rs. 6,69,077/- and Prov. For Audit Fee Rs. 3,00,563/-	16,225,479.00	16,191,476.00
a) Cash in hand	0.00	0.00	b) Administrative Expenses (corresponding to Schedule 21)	38,149,634.00	15,631,553.00
b) Bank					
<b><u>Balances :</u></b>					
i) In current account	0.00	0.00	<b><u>II. Payments made against funds for various projects</u></b>		
ii) Savings accounts	43,646,535.00	53071115.00	a) Grants for implementation of schemes (corresponding to Sch.22)	89,330,500.00	73,475,464.00
<b><u>II. Grants Received</u></b>			b) Dr. Lotika Sarkar Endowment Fund	0.00	0.00
a) From Government of India	0.00	0.00	<b><u>III. Investments and deposits made</u></b>		
b) From State Govts.	0.00	0.00	a) Investment in RBI Bonds	500,000,000.00	0.00
c) Dr. Lotika Sarkar End. Fund	0.00	0.00	b) Other Investments- Bank F.D.	260,000,000.00	400,000,000.00

				<b><u>IV. Expenditure on Fixed Assets &amp; Capital Work-in-progress</u></b>		
				a) Purchase of Fixed Assets	3,188,505.00	1,078,762.00
<b><u>III. Income on Investments from</u></b>				<b><u>V. Refund of surplus money\loans</u></b>		
a) Interest on R.B.I. Bonds	62,404,444.00	62,400,000.00		a) To the Government of India	0.00	0.00
b) Other Investments- : Interest on Flexi Deposit : Rs. 3,35,51,219/- <b>Add</b> : Opening Bal. of Accrued int.: Rs. 3,33,16,824/- : closing Bal. of Accrued int. : Rs. 2,87,58,538/-	38,109,505.00	25,150,247.00		b) To the State Government	0.00	0.00
<b><u>IV. Interest Received</u></b>				c) To other providers of funds	0.00	0.00
a) On Bank deposits ( Saving Bank )	3,694,220.00	2,713,205.00				

<b><u>V.Other Receipts/Incomes</u></b> (specify)				<b><u>VI.Finance Charges</u></b> (interest)		
a) Niramaya Receipts (64,87,981+74,12,817)	13,900,798.00	8,121,043.00		(Sch.23)	0.00	0.00
b) Grants-in-aid from M/o S.J.& E. (Sanctioned Rs. 1,93,00,000-Receiveable Rs.5,00,000)	18,800,000.00			<b><u>VII.Other Payments</u></b> (specify)		
b) Donation	1,859,589.00	693,819.00		<b><u>1 Remitted to offices</u></b> :		
c) Interest on M.C.A.( Due Rs. 87112- Receiveable Rs. 63912/-)	23,200.00	81,124.00		a) PIC UP Lucknow (ALA)	120,000.00	120,000.00
d) Registration Fee	882,490.00	349,300.00		b) Life Insurance Corporation	27,540.00	27,540.00
e) Fee under R.T.I.	110.00	166.00		c) PFRDA for New Pension Scheme	1,780,764.00	821,043.00
f) Disposal of Assets	23,980.00	13,170.00		d) FA & CAO/NR	0.00	255,582.00
g) Misc. Receipts	21,010.00	23,840.00		e) R.C.A.O.E.C.T. &C. M/o Railways	0.00	46,341.00
h) Incentive on deposits- Incentive receivable i.e. (Rs. 41,00,000-41,00,000)	0.00	0.00				
<b><u>VI.Amount Borrowed</u></b>	0.00	0.00		f) Min. of Urban Development	13942.00	0.00
<b><u>VII.Any other receipts :</u></b>				g) A.G. Chhattisgarh	731560.00	0.00
a) Maturity of RBI 8% Bonds	380,000,000.00	0.00		h) Directorate of Estates	43,186.00	0.00

b) Encashment of FDRs	380,000,000.00	400,000,000.00	i) C.G.H.S.	6500.00	0.00
<b>VIII. Recoveries of remittances pertaining to other offices.</b>			<b>2. Other Misc. Payments :</b>		
a) Adjustment of Advances for services (Firms/Orgs.)			a) Misc. Advances ( Firms/orgs.) :		
1) Vishwa Yuvak Kendra Rs. 35,604/-			1) M/s Vishwa Yuvak Kendra Rs. 35,604/-		
2) Ashoka Tours & Travels Rs. 6,24,946/-			2) M/s Ashoka Tours and Travels Rs. 6,19,753/-		
3) Vigyan Bhawan, New Delhi Rs. 1,77,203/-			3) Vigyan Bhawan, New Delhi Rs. 1,77,203/-		
4) ARUNIM Rs. 3,14,496/-			4) M/s N.I.C.S.I. (Min. of Comn.) Rs. 2,08,45,209/-		
5) N.I.C.S.I. Rs. 2,51,01,181/-					
	26,253,430.00	1,420,540.00		21,677,769.00	4,504,924.00
b) FA & CAO/NR	0.00	255,582.00	b) Time Barred Cheques	13,552.00	0.00
c) R.C.A.O.E.C.T. &C. M/o Railways	0.00	46,341.00	c) Advance for Postage	0.00	29,480.00
d) PIC UP Lucknow (ALA)	120,000.00	120,000.00	d) Medical Advance	0.00	8,000.00
e) Life Insurance Corporation	27,540.00	27,540.00	e) Contingent Advance	274,899.00	416,025.00
f) Recovery for New Pension Scheme (CPS) from Salary	1,780,764.00	821,043.00	f) Travelling Advance	45,000.00	279,000.00
g) Remittances N.C.P.C.R.	0.00	126,594.00	g) L.T.C. Advance	206,431.00	100,110.00

h) Min. of Urban Development	0.00	13,942.00	h) Festival Advance	27,000.00	27,000.00
i) A.G. Chhattisgarh	131,560.00	0.00			
j) Directorate of Estates	43,186.00	0.00			
k) C.G.H.S.	6,500.00	0.00			
<b>IX. Recoveries, refunds and adjustment of advances</b>			i) T.D.S. (Contractor)	3,276,465.00	1,142,781.00
a) Security Deposit Firms	0.00	15,000.00	j) T.D.S. ( Salary )	1,172,809.00	898,388.00
b) Sec. Deposit Contract Employees	0.00	0.00	k) Sec. Deposit Contract Employees Rs. 57000 less Unclaimed Rs.10000)	47,000.00	0.00
c) Contingent Advance	274,899.00	478,112.00	l) Sec. Deposit (Firms)	260,000.00	55,000.00
d) Advances for postage	30,218.00	18,708.00	m) Remittances ( N.C.P.C.R.)	0.00	126,594.00
e) Travelling Advances	50,000.00	296,614.00			
f) LTC Refunds (Adj.)	239,931.00	66,610.00			
g) Computer Recovery	0.00	0.00	VIII.Closing Balances		
h) Medical Advance	0.00	8,000.00	a) Cash in hand	0.00	0.00
i) Motor Vehicle Advance	3,600.00	21,600.00	b) Bank Balances :		
j) House Building Advance	28,896.00	28,896.00	i) In current accounts	0.00	0.00
k) Festival Advance	28,800.00	22,500.00	ii) Savings accounts	39,740,375.00	43,646,535.00



l) T.D.S.(Contractor)	2,792,511.00	1,533,207.00			
m) T.D.S. ( Salary )	1,172,809.00	898,388.00			
n) Time Barred Cheques	8,385.00	45,352.00			
<b>TOTAL</b>	<b>976,358,910.00</b>	<b>558,881,598.00</b>	<b>TOTAL</b>	<b>976,358,910.00</b>	<b>558,881,598.00</b>

# INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31<sup>ST</sup> MARCH 2016

<b>INCOME</b>	<b>Schedule</b>	<b>Current Year</b>	<b>Previous Year</b>
Income from Sales\Services	12	0.00	0.00
Grants\Subsidies\Sponsorships	13	19,300,000.00	0.00
Fees\Subscriptions	14	14,783,288.00	8,470,343.00
Income from Investments ( in RBI Bonds)	15	62,404,444.00	62,400,000.00
Income from Royalty, Publication etc.	16	0.00	0.00
Interest earned on Bank Deposits	17	37,245,439.00	39,320,980.00
Other Income	18	6,067,821.00	717,825.00
Increase/decrease in stock of finished goods	19	0.00	0.00
<b>TOTAL(A)</b>		<b>139,800,992.00</b>	<b>110,909,148.00</b>
<b>EXPENDITURE</b>			
Establishment Expenses	20	17,195,119.00	16,835,360.00
Administrative Expenses etc.	21	38,149,634.00	15,631,553.00
Expenditure on Grants, subsidies etc.	22	89,330,500.00	73,475,464.00
Interest, etc.	23	0.00	0.00
Depreciation (net total at the year end corresponding to Sch.8)	8	1,573,436.00	472,520.00
<b>TOTAL(B)</b>		<b>146,248,689.00</b>	<b>106,414,897.00</b>
<b>Balance being excess of Income over Expenditure (A-B )</b>		<b>(6,447,697.00)</b>	<b>4,494,251.00</b>
Transfer to Special Reserve (Specify each)		0.00	0.00
Transfer to General Reserve/ Capital Reserve		<b>(6,447,697.00)</b>	<b>4,494,251.00</b>
<b>Balance being cost of Assets to Capital fund/Reserve</b>			
<b>SIGNIFICANT ACCOUNTING POLICIES</b>	24		
<b>CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS</b>	<b>2</b>		

**NATIONAL TRUST  
FOR THE WELFARE OF PERSONS WITH AUTISM, CEREBRAL PALSY  
MENTAL RETARDATION & MULTIPLE DISABILITIES  
(MINISTRY OF SOCIAL JUSTICE & EMPOWERMENT, GOVT. OF INDIA)  
16-B, BADA BAZAR ROAD, OLD RAJINDER NAGAR, NEW DELHI- 110 060.**

**SCHEDULE –24 : FORMING PART OF BALANCE SHEET AS AT 31<sup>ST</sup> MARCH 2016**

**SCHEDULE 24 – SIGNIFICANT ACCOUNTING POLICIES :**

**1. ACCOUNTING CONVENTION:**

The financial statements are prepared on the basis of historical cost convention, unless otherwise stated and on the accrual/hybrid method of accounting.

**2. INVENTORY VALUATION**

2.1 Stores and Spares, if any, are valued at cost.

2.2 Raw materials, semi-finished goods and finished goods are valued at lower of cost and net realizable value. The costs are based on weighted average cost. Cost of finished goods and semi-finished goods is determined by considering material, labour and related overheads.

**3. INVESTMENTS**

3.1 Investments classified as “long term investments” are carried at cost. Provision for decline, other than temporary, is made in carrying cost of such investments, if any.

3.2 Investments classified as “Current” are carried at lower of cost and fair value. Provision for shortfall on the value of such investments is made for each investment considered individually and not on a global basis, if any.

3.3 Cost includes acquisition expenses like brokerage, transfer stamps.

**4. EXCISE DUTY**

Liability for excise duty in respect of goods produced by the entity, other than for exports, is accounted upon completion of manufacture and provision is made for excisable manufactured goods as at the year end, if any.

**5. FIXED ASSETS**

5.1 Fixed Assets are stated at cost of acquisition inclusive of inward freight, duties and taxes and incidental and direct expenses related to acquisition. In respect of projects involving construction, if any, the related pre-operational expenses (including interest on loans for specific project prior to its completion), form part of the value of the assets capitalized.

5.2 Fixed Assets received by way of non-monetary grants (other than towards the Corpus Fund), are capitalized at values stated, by corresponding credit to Capital Fund/ Reserve.

**6. DEPRECIATION:**

Depreciation on the assets has been provided at the rates prescribed by the Income Tax Act on the block of Assets as at the close of financial earlier. During the year, a sum of Rs.15,73,436/- (Schedule-8) has been written off to Income & Expenditure on this account.

**7. MISCELLANEOUS EXPENDITURE:**

Deferred revenue expenditure, if any, is written off over a period of 5 years from the year it is incurred.

**8. ACCOUNTING FOR NIRAMAYA-HEALTH INSURANCE SCHEME :**

Accounting for expenditure incurred on “Niramaya” and revenue recovered on account of fee etc. is recorded in common ledger account namely “Health Insurance Scheme” under the head Programme and Projects. However, the total expenditure incurred on the scheme is shown under Programme & Projects vide Schedule-22, the fee recovered during the year is shown as income under “Income from Fees/Subscriptions” vide Schedule-14.

## 9. **GOVERNMENT GRANTS/SUBSIDIES :**

- 9.1 Government grants of the nature of contribution towards capital cost of setting up projects, if any, are treated as Capital Reserve and Grants in respect of specific fixed assets acquired are shown as a deduction from the cost of the related assets.
- 9.2 Other Government grants are accounted for as Income under the head Grants/Subsidies/Sponsorships as per Schedule-13.

## 10. **FOREIGN CURRENCY TRANSACTIONS :**

- 10.1 Transactions denominated in foreign currency are accounted at the exchange rate prevailing at the date of transaction.
- 10.2 Current assets, foreign currency loans and current liabilities are converted at the exchange rate prevailing as at the year end and the resultant gain/loss is adjusted to cost of fixed assets, if the foreign currency liability relates to fixed assets, and in other cases is considered to revenue.

## 11. **LEASE :**

Lease rentals are expensed with reference to lease terms.

## 12. **RETIREMENT BENEFITS :**

- 12.1 Additional provision on account of Gratuity payable to employees on their retirement/cessation of service has been provided for in accounts for the year ending on 31.3.2016.
- 12.2 Consequent upon introduction of new Contributory Pension Scheme, the provision for pensionary benefits is being made regularly and is being deposited with P.F.R.D.A. accordingly.

**Accounts officer**

**Chief Executive Officer**

**NATIONAL TRUST**  
**FOR THE WELFARE OF PERSONS WITH AUTISM, CEREBRAL PALSY**  
**MENTAL RETARDATION & MULTIPLE DISABILITIES**  
**(MINISTRY OF SOCIAL JUSTICE & EMPOWERMENT, GOVT. OF INDIA)**  
**16-B, BADA BAZAR ROAD, OLD RAJINDER NAGAR NEW DELHI - 110 060.**

**SCHEDULE – 25 : FORMING PART OF BALANCE SHEET AS AT 31<sup>ST</sup> MARCH 2016**

**SCHEDULE 25 – CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS :**

**1. CONTINGENT LIABILITIES :**

**1.1** Claims against the Entity not acknowledged as debts – Rs. \_\_Nil\_\_(Previous year Rs. \_\_Nil\_\_)

**1.2** In respect of :

- Bank guarantees given by/on behalf of the Entity – Rs. \_\_Nil\_\_(Previous year Rs. \_\_Nil\_\_)
- Letters of Credit opened by Bank on behalf of the Entity –Rs. \_\_Nil\_\_(Previous year Rs. \_\_Nil\_\_)
- Bills discounted with banks Rs. \_\_Nil\_\_(Previous year Rs. \_\_Nil\_\_)

**1.3** Disputed demands in respect of :

- Income Tax Rs. \_\_Nil\_\_(Previous year Rs. \_\_Nil\_\_)
- Sales Tax Rs. \_\_Nil\_\_(Previous year Rs. \_\_Nil\_\_)
- Municipal Tax Rs. Nil\_\_(Previous year Rs. \_\_Nil\_\_)

**1.4** In respect of claims from parties for non-execution of orders but contested by the Entity - Rs. \_\_Nil\_\_(Previous year Rs. Nil\_\_)

**2. CAPITAL COMMITMENTS :**

Estimated value of contracts remaining to be executed on capital account and not provided for (net of advances) Rs. Nil\_\_(Previous year Rs. Nil)

**3. LEASE OBLIGATIONS :**

Future obligations for rentals under finance lease arrangements for plant and machinery amount to Rs. Nil\_\_(Previous year Rs. Nil )

**4. CURRENT ASSETS, LOANS AND ADVANCES :**

In the opinion of the Management, the current assets, loans and advances have a value on realization in the ordinary course of business, equal at least to the aggregate amount shown in the Balance Sheet.

**5. TAXATION :**

In view of there being no taxable income under Income-tax Act 1961, no provision for Income tax has been considered necessary.

**6. FOREIGN CURRENCY TRANSACTIONS :**

**6.1** Value of Imports Calculated on CIF Basis :

- Purchase of finished goods
- Raw materials and components (including in transit)
- Capital Goods
- Stores, Spares and Consumables

Current Year	Previous Year
-	-
-	-
-	-
-	-



<b>6.2</b> Expenditure in foreign currency:	Nil	Nil
a) Travel		
b) Remittances and interest payments to Financial Institutions/banks in foreign currency		
c) Other Expenditure:		
- Commission on Sales		
- Legal and Professional Expenses		
- Miscellaneous Expenses		

<b>6.3</b> Earnings:		
Value of Exports on FOB basis	Nil	Nil

## 7. REMUNERATION TO AUDITORS:

As Auditors for	Current Year	Previous Year
- Taxation matters	0.00	0.00
- Management services	0.00	0.00
- Certification by C.A.G.	Rs 1,47,880.00	Rs.1,06,410.00
- Others ( Internal Auditors)	Rs. 3,00,563.00	Rs.2,94,945.00

8. Corresponding figures for the previous year have been regrouped/rearranged, wherever necessary.

9. Schedules 1 to 25 are annexed to and form an integral part of the Balance Sheet as at **31<sup>st</sup> March 2016** and the Income and Expenditure Account for the year ended on that date.

**Accounts Officer**

**Chief Executive Officer**

## Audit Report of the Comptroller & Auditor General of India on the Accounts of the National Trust, for the year ended 31<sup>st</sup> March, 2016

### Separate Audit Report of the Comptroller & Auditor General of India on the Accounts of National Trust for the welfare of persons with Autism, Cerebral Palsy, Mental Retardation and Multiple Disabilities, New Delhi for the year ended 31 March 2016.

We have audited the attached Balance Sheet of National Trust for the welfare of persons with Autism, Cerebral Palsy, Mental Retardation and Multiple Disabilities New Delhi (National Trust) as at 31 March 2016, Income & Expenditure Account and Receipts & Payment Account for the year ended on that day under Section 19(2) of the Comptroller & Auditor General's (Duties, Powers & Conditions of Service) Act, 1971 read with Section 24(2) of the National Trust Act, 1999. These financial statements are the responsibility of the Trust's Management. Our responsibility is to express an opinion on these financial statement based on our audit.

2. This Separate Audit Report contains the comments of the Comptroller and Auditor General of India (CAG) on the accounting treatment only with regard to classification, conformity with the best accounting practice, accounting standards and disclosure norms, etc. Audit observations on financial transactions with regard to compliance with the Law, Rules & Regulations (Propriety and Regularity) and efficiency-cum-performance aspects, etc., if any, are reported through Inspection Report/CAG's Audit Reports separately.

3. We have conducted the audit in accordance with auditing standards generally accepted in India. These standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatements. An audit includes examining, on a test basis, evidences supporting the amounts and disclosure in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management as well as evaluation the overall presentation of financial statements. We believe that our audit provides a reasonable basis for our opinion.

4. Based on our audit, we report that:

i. We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purpose of our audit.

ii. The Balance Sheet, Income & Expenditure Account and Receipts & Payment Account dealt with by this report have been drawn up in the common format of accounts approved by the Government of India, Ministry of Finance.

iii. In our opinion, proper books of accounts and other relevant records have been maintained by the National Trust as required under Section 24(1) of the National Trust Act, 1999 in so far as it appears from our examination of such books.

iv. We further report that:

#### **A Balance Sheet**

##### **A.1 Liabilities**

##### **A.1.1 Current Liabilities and Provisions- Rs.46.08 lakh (Schedule-7)**

Expenditure amounting to Rs. 1.28 lakh pertaining to year 2015-16 was paid in April 2016 and booked in the year 2016-17, which resulted understatement of liability and understatement of expenditure by the same amount for 2015-16.

A.1.2 Salaries amounting to Rs. 12.22 lakh pertaining to March 2016 were paid in April 2016- However the provision for the salary of month of March 2016 was not made in current liabilities side of the Balance Sheet for the year ended 31 March 2016. The amount was booked in the year 2016-17. This has resulted in understatement of liabilities and understatement of expenditure by the same amount.

## **B. Income & Expenditure account**

### **B.1 Expenditure**

#### **B.1.1 Prior Period Expenses**

Expenditure amounting to Rs. 2.17 lakh pertaining to year 2014-15 was paid and booked in 2015-16. This has resulted overstatement of current year expenditure and understatement of prior period expenditure by the same amount.

**B.1.2** Salaries amount to Rs. 11.31 lakh pertaining to March 2015 and paid during April 2015 were booked as expenditure for 2015-16. This has resulted in overstatement of expenditure by Rs. 11.31 lakh and understatement for Prior Period Expenditure by same amount.

## **C. General**

The Institute has not provided the provision for Retirement Benefits viz leave encashment and gratuity on actuarial basis which is in contravention of AS 15.

## **D. Grants-in-Aid**

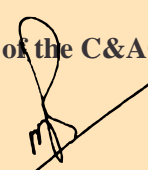
The National Trust has a corpus fund of Rs. 100.00 crore. The Trust received a grant of Rs. 188.00 lakh from M/o Social Justice and Empowerment for 2015-16 and Rs. 5.00 lakh were receivable as on 31 March 2016 (Total Grant for 2015-16 - Rs. 193.00 lakh). Out of Grant received during 2015-16, Rs. 20.00 lakh were received during March 2016. Grants-in-aid amounting to Rs. 193.00 lakh was utilized during the year.

## **E. Management letter**

Deficiencies which have not been included in the Audit Report have been brought to the notice of the National Trust through a management letter issued separately for remedial/corrective action.

- v. Subject to our observations in the preceding paragraphs, we report that the Balance sheet, Income & Expenditure Account and Receipt & Payment Account dealt with by the report are in agreement with the book of accounts.
- vi. In our opinion and to the best of our information and according to the explanation given to us, the said financial statement read together with the Accounting Policies and Notes on Accounts, and subject to the significant matters stated above and other matters mentioned in Annexure to this Audit Report give a true and fair view in conformity with accounting principles generally accepted in India:
  - (a) In so far as it relates to the Balance Sheet, of the state of affairs of the National Trust for the welfare of Persons with Autism, Cerebral Palsy, Mental Retardation and Multiple Disabilities as at 31 March 2016  
And
  - (b) In so far as it relates to Income and Expenditure Account of the deficit for the year ended on that date.

**For and on behalf of the C&AG of India**

  
**Director General of Audit  
(Central Expenditure)**

## Annexure

**1. Adequacy of Internal audit system**

There is no internal audit system in the Trust. The Internal Audit was conducted by the Chartered Accountant.

**2. Adequacy of Internal Control System**

Internal control system in the Trust was adequate for areas seen in audit.

**3. System of physical verification of assets**

The physical verification of fixed assets was completed up to 31.03.2016.

**4. System of physical verification of inventory**

The physical verification of books and publications, stationery and other consumable items was completed up to 31.03.2016.

**5. Regularity in payment of dues**

No payment over six months in respect of statutory dues like sales tax, service tax, customs duty, cess, contributory provident fund and employees state insurance are outstanding as on 31.03.2016.



Dy. Director (AMG-I)