

## **Item No.8-A**

### **PARENTS ASSOCIATION FOR MENTALLY HANDICAPPED PERSONS (PAMENCAP) KARIMNAGAR**

(Regd. No.2806 of 1988, Registered under A.P. Co-Operation Society Act,  
(Telangana)

Office: H.No.2-8-166, Mukarampura, Karimnagar, Telangana. 505 001.

School: **Manovikas Special School for Mentally Handicapped Persons**,  
Manovikasa Nagar, opp: Ujwala park II<sup>nd</sup> Gate, Karimnagar, Telangana. 505 001.

### **36<sup>th</sup> ANNUAL REPORT 2023-2024**

I am very happy to submit the 36<sup>th</sup> Annual Progress Report of PARENTS ASSOCIATION FOR MENTALLY HANDICAPPED PERSONS (PAMENCAP) KARIMNAGAR. TELANGANA. The year 2023-2024 was an eventful year. We have made commendable progress during this year as reported in the following pages. We have started the construction work at the site of our own land and completed most of the ground floor work and laid slab for first floor also.

#### **BRIEF HISTORY:**

PAMENCAP, Karimnagar is one of the four parents associations bearing the same name PAMENCAP in nearest while Andhra Pradesh. PAMENCAP, Karimnagar was started in the month of April 1988. The association has started MANOVIKAS special school for Mentally Handicapped) in July 1988 with only 3 children at the residence of Sri K. Balakishan Rao, Secretary. Dr. K. Menon, the then Director National Institute for Mentally Handicapped (NIMH) Secunderabad, and other staff members have lent all the needed support in formation and registering the association under the A.P. (Telangana)areas Public Societies Registration Act 1350. We seek the technical guidance from present Director and staff of NIMH Secunderabad, who are always ready to help us. They have also visited our school many times during past 34 years for organizing parent work shops and seminars conducted in our school and Karimnagar town.

As you are aware our association is totally committed to the development of our special children and their families as well. Most of our teaching staff and special educators are parents only.

**PERFORMANCE DURING THE CURRENT YEAR:**

**(1) AWARENESS PROGRAMMES:**

Our staff have visited the houses of all parents from 01.06.2023 To 12.06.2023 and advised them on all aspects of bringing up of their mentally handicapped children. As a result we were able to improve attendance and reduce number of dropouts.

We have also conducted awareness programmes in different areas of Karimnagar town and adjoining areas. We have also visited to different areas of the town and contacted many new parents. As a result this new children were admitted to this school.

**2. CONSTRUCTION WORK:**

State Government has allotted 20 Guntas (1/2 acre) of land to our association for constructing permanent buildings in Survey Number 53/4 under Pothugal village. This land was handed over to us by Mandal Revenue Officer, Karimnagar on 11.04.2005. This land is situated adjacent to Karimnagar town. During the present year, we have some balance work depending of on the availability of the funds. We are already running the school from ground floor of the building from 31-12-2012. Finishing works are to be taken up. We have received financial assistance from MICROSOFT CORPORATION during the year and many other philanthropists and well wishers for construction work. This money was utilized for construction purposes.

**3. PROGRESS OF MANOVIKAS SPECIAL SCHOOL:**

The performance of our school continues to be quite satisfactory. The strength of our Manovikas special school reduced slightly to 36. We are always trying to increase the school strength by taking new admissions

The school has reopened on 01.06.2023 after summer vacations. Following classes are run regularly.

1.	Pre primary sections	-	0
2.	Primary sections	-	1
3.	Secondary sections	-	1
4.	Pre Vocational sections	-	2
5.	Vocational sections	-	1
6.	Profoundly retarded (Care group)	-	one section

Adequate teaching staff is available in the school. Following is the staff pattern in our special school as on 24<sup>th</sup> April 2024.

1.	Smt. D. Uma Rani ,B.com, B.Ed (Spl.Edu) MR	- Principal
2.	Smt. Sri Lakshmi	-Yoga Teacher
3.	Smt.Mangamba	- Spl. Educator
4.	Smt M . Hymavathi	- Spl. Educator
5.	Sri.S.Rambabu	-Spl. Educator
6.	Sri.V.Rajesham	-Dance teacher
7.	Sri.M.Srinivas	- Speech Therapy
8.	Sri Ch. Swamy Babu	- Accountant
9.	Smt N. Radha	- Attender
10.	Smt. Razia Begum	- Aya
11.	Smt. G. Rama Devi	- Aya

**Para-Medical Staff:**

- 1) Dr. Ch. Upendar Rao, M.B.B.S. visits the school once every week to checkup all the children.
- 2) Dr. D. Shravan Kumar, Physiotherapist – part time employed.

Most of our teaching staff is parents and their close relatives who are working for more than 5 years in our organization. This shows the commitment of parents. They have proved that the parents can look after the affairs of their children very well.

**(B) MANOVIKAS VOCATIONAL TRAINING CENTRE:**

Manovikas VTC was opened on 21.8.2001. The strength of VTC has increased to 10 children. The children are having vocational activities. This has a positive effect on our children and they are attending VTC regularly.

**Following vocational activities are taken up in VTC:**

1. Cot Tape Weaving (2 looms)
2. Door mat weaving (2 looms)
3. Greeting Card making
4. Paper cover making & curry powder
5. Masala making.
6. Envelop Making
7. Office files Making

**Following are staff in VTC:**

1. Sri. D. Naresh - Weaving Instructor

Besides them, three teaching staff members also assist them

**(C) MANOVIKAS EARLY INTERVENTION CENTRE:**

MANOVIKAS Early Intervention Centre was inaugurated by Smt. Sumita Dawra, I.A.S., Dist. Collector on 21.8.2001. This service caters to the needs of 0 to 6 years children. Presently 6 children are utilizing this facility. The parents of these children learn how to help these children in Learning mile stones like lifting head, eye contact, recognizing items and persons, sitting and walking. Our special Educators, Physiotherapist, Psychiatrist and Speech therapist work here on two days in a week. On other days he helps Para medical staff in school as well as VTC. The strength of early intervention center is come.

**4. ACTIVITIES OF INSTITUTION DURING THE 2023-2024.**

1. We have conducted Games, Independence Day Celebrations, Republic Day Celebrations and Telangana Formation Day Celebrations, Rakashabandhan Celebrations, Ganesh Pooja Celebrations and Janamastami Celebrations in the year 2023-2024.

**GRANT IN AID:**

Our association has received grant-in-aid amount of Rs. 1219371/- for the year 2022-2023 & Rs. 609685/- (First installment) for the year 2023-2024 as Ministry of Social Justice and Empowerment, Govt. of India. We have not received (2<sup>nd</sup> Installment) grant for the year 2023-2024. This is causing tremendous pressure on our association. We have received amounts for recurring expenditure only.

**FINANCIAL POSITION & ACCOUNTING:**

**(A) DONATIONS**

1. We have collected donations of Rs. 1,302,000.00 for school purposes from philanthropists and other well wishers We have to congratulate our parent members who have helped us in collecting donations:

Microsoft – FCRA	Nil
Microsoft – Local	Nil

I must congratulate all of parent members for their relentless effort in collecting Rs 1,302,000.00 general donations, beyond all expectations.

**(B) LOANS:**

We had to resort to approach well wishers for loans to meet the expenditure of the association. Our association has Taken loans and advances of Rs. **NIL**.

**(C) FIXED DEPOSITS:**

We have no fixed deposits in any bank.

**(D) EXPENDITURE:**

Most of our expenditure consists of payment of salaries to our staff. We have paid Rs. 1,806,250.00 on this account. We have paid Rs. 156,700.00 to the staff has conveyance allowance. This is justified as we are paying salaries to 2 Para medical staff, principal, one accountant, 3 Special Teachers [TGT], 1. Yoga Teachers, 1. Dance Teacher 2 Ayas, and One Attender (13 in all). We have paid stipend to children 2023-2024.

**(E) MAINTENANCE OF ACCOUNTS:**

Accounts are maintained strictly year is as per double entry book keeping practice. We have employed an Accountant for this purpose.

**(F) MAINTENANCE OF BANK ACCOUNTS:**

We have four saving bank accounts with State Bank of India, New Delhi Branch A/c No. 40335072444 and Union Bank of India, Bus station Complex, Karimnagar, A/c No. 073610011024254 for receiving foreign contributions and A/c No.073610011033563 for all other purposes. We have opened SB Account bearing A/c No.10540260833 with SBI, Karimnagar as per guidelines of ministry of Social Justice and Empowerment exclusively to receive grant-in-aid from Govt. of India. We also have one SB Account with Union Bank of India, Collectorate Road, bearing A/c No. 133610011003675.

**(G) AUDITING OF ACCOUNTS:**

Sri K V N SIRISH KUMAR & CO., C.A. Warangal / Karimnagar is auditing accounts of our association. We propose to continue to utilize the services Sri K V N Sirish Kumar. C.A. for the year 2023-2024.

## **ACKNOWLEDGEMENT**

1. The Association is thankful to Ministry of Social Justice & Empowerment, Govt. of India for recognizing the service rendered by us and continuing to support our association by way of grant-in-aid.
2. We thank the Department of Disabled Welfare for inspecting & Guiding our Association.
3. Our Association is also thankful to many well wishers & liberal parents without whose contribution it would have been impossible to collect sufficient funds.
4. Our Association is especially indebted to The Dist. Collector for his keen interest in the development of MR Children.
5. We are also thankful to all State Govt. Officials and Minister of child and Woman Welfare Govt. of Telangana. for their support.
6. We are very thankful to Director NIMPED (N.I.M.H) Secunderabad and staff for their guidance and support.
7. Thanks are also due to M/s. K V N SIRISH KUMAR & CO., Warangal / Karimnagar for their auditors our accounts voluntarily.



**K. BALAKISHAN RAO,**  
Secretary

