



39th Annual Report
Year 2020-2021

Rivka Sahil Akshar
Institute, Wai

State Bank of India,CSR, Fund, Mumbai give an inspiring and significant gift to our Intellectually Disabled Trainee workers



File Making Machine, File Master Machine



File Cutting Machine



Gumming Machine



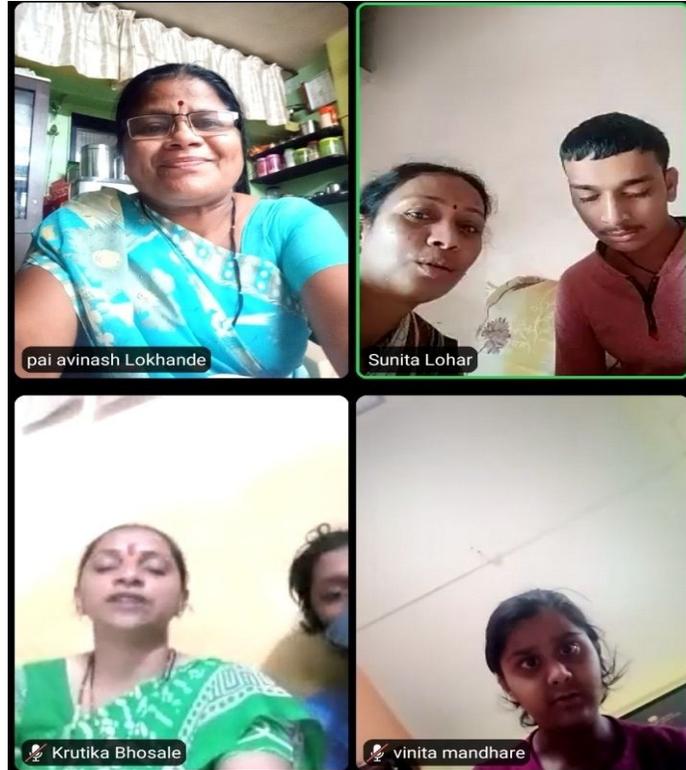
Novel Full shutter, Novel High speed Machine, Round Blade Cutting Machine, Machine Motor-4



Electric wheel chair



Principal Mrs.Shubhangi Tapare teaching Picture Reading to Shlok at home visit.



Craft Teacher Mrs.Vimal Lokhande is teaching online to Pre-Vocational Group



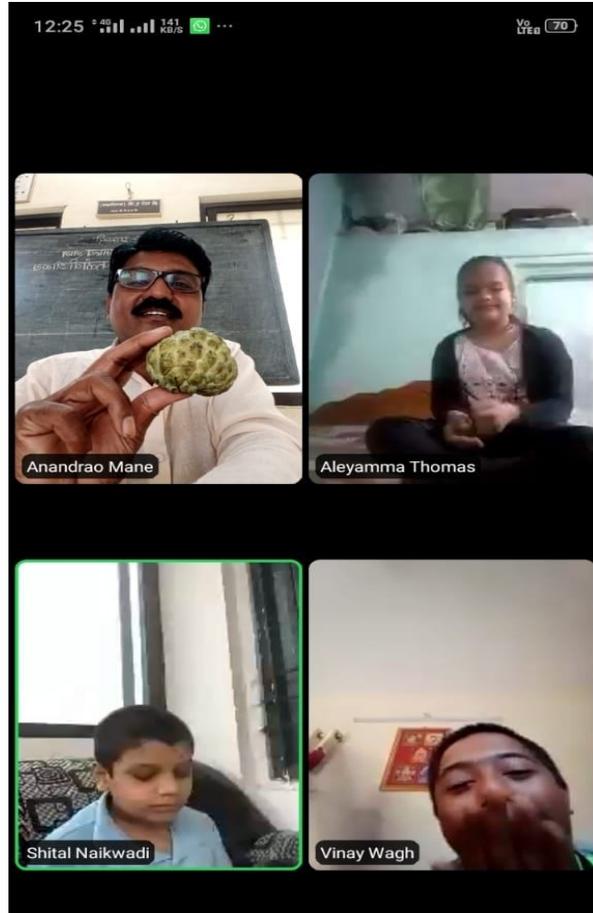
Special Teacher Mr.Gaurav khade is giving educational material to Aayush at home visit.



Day Care Centre student Mr.Ajay is taking Dry ration from Mr.Kamble sir, Mrs.Kamble madam and Ajay's mother is with them.



Special Teacher Mrs.Shilpa Dhamal is teaching online to Secondary Group.



Art Teacher Mr.Anandrao Mane is informing about fruit in Primary Group.



Mrs.Veena Tarade, External Examiner is taking practical examination of Training College Trainee Teacher with her Course Co-ordinator Mrs.Vaishali Bhosale.

Rivka Sahil Akshar Institute,Wai

Registration No.Public Trust Act.1950(Bom.XXIX of 1950) Public Trust F544 (Satara) 1982

Society Registration Act.1860 Act.XXI 1860 No.Satara M.A.H.562/1982

Income Tax Exemption under 80G.FCRA.Registration No.083970019/1986

School (02167)220426, Training Centre - Mob.9975215650 / 9763878738

Vocational Training Centre(02167)220918

Email :-rsakshar09@gmail.com Website :-www.rsaksharinstitute.com

बढेंगे, परन्तु धीरे धीरे ।



WILL GROW, BUT SLOWLY

39th Annual Report 2020-21

*Established on 11th May 1982

*Runs Foundation Course for Primary Teacher

Affiliated to Rehabilitation Council of India, New Delhi

*Active Participation in preparing Curriculum for
Mentally Retarded Children Special School/
Sheltered Workshop

* Honored by many gold medals in Special Olympics
at State as well as at National Level.

* Memorable visit of Honorable Governor Mr. Joan
M.Huntsman, Dr. Ashokrao Joshi, Mrs. Kalpana & Mr.
Dinesh Patel, U.S.A.

* Honored at National Level as the best training
Centre in Account Keeping.

* Two workers are Honored by Wai Vaidhyak Bhushan
Prize.

* One worker is Honored by Mahaganpati
(Lord Ganesh) Prize.

* 458 Special Teachers Trained from Training &
Research Centre

* Evaluation of the Needs of Mentally Retarded
Children, the Akshar Adaptive Behaviour Scale is
prepared by research.

* Published 8 books related to Mental Retardation.

* In Clinic & Guidance Centre 1041 Children are
assessed.

*Won first prize at state level Drama competition.

*Many prizes at State level drawing competitions

*8 teachers are honored as the best teachers

* One Worker is honored by Social Worker Prize

* Assistance for three scholars in their M.Phil.
Ph.D. research work

*Joint Collaboration in Educational Projects with
Westminster College & Salt Lake Community
College, U.S.A.

* Emeritus Professor Dr. Carolyn Jenkin's
Lecture-cum-Workshop Series

* Memorable visit of Honorable Senior Nuclear
Scientist Dr. Anil Kakodkar

* First Prize in State level 'Daily Sakal' children
Art Competition 2014

* Memorable visit of Honorable Senior Actor Amol
Palekar and Sandhya Gokhale

* Participation in the documentary, 'Behind the
Glass Walls' directed by Arunaraje Patil on the
awareness of autistic children. Bagged three
prizes in USA and one prize at National level in
India

Honored by Sulakshana Ramjanam Pande Prize
as the best institute working for the Welfare of
Handicapped at National level in 1996

<p align="center">Rivka Sahil Akshar Institute Executive Committee</p> <p>Mr.Arun Deo (President) Dr.Pandit Tapare (Vice President) Dr.Avinash Tapare (Secretary) Mr.Mukul Hingase (Treasurer) Smt. Saroj Mule (Asstt.Secretary) Mr.Chandrakant Mapari (Member) Mr.Dadasaheb Pisal (Member) Mr.Tanaji Babar (Member) Adv.Shantilal Oswal (Member) Prof.Pandurang Kambale (Member) Mr.Pandurang Gole (Member)</p>	<p align="center">School Administrative Committee</p> <p>Mr.Arun Deo (President) Dr.Pandit Tapare (Vice President) Dr.Avinash Tapare (Secretary) Mr.Mukul Hingase (Treasurer) Mrs.Shubhangi Tapare (Principal) Mrs.Vimal Lokhande (Teacher Rep.) Mr.Prasad Wakale (Non Teaching Rep.) Mrs.Vanita Dhekane (Parent Rep.) Honorable Representative,Social Welfare Officer,Zilha Parishad,Satara (Handicapped Section)</p>
<p align="center">Chacha Alwani Vocational Training Centre Administrative Committee</p> <p>Mr.Arun Deo (President) Dr.Pandit Tapare (Vice President) Dr.Avinash Tapare (Secretary) Mr.Mukul Hingase (Treasurer) Mr.Vijay Karne (Chief Instructor) Mr.Raju Pawar (Member) Mrs.Vaishali Hagir (Parent Rep.) Mr.Mahabaleshwar Mirjankar (Parent Rep.) Honorable Representative,Social Welfare Officer,Zilha Parishad,Satara (Handicapped Section)</p>	<p align="center">Akshar Vikas Day Care Centre Administrative Committee</p> <p>Mr.Arun Deo (President) Dr.Pandit Tapare (Vice President) Dr.Avinash Tapare (Secretary) Mr.Mukul Hingase (Treasurer) Mr.Pandharinath Kambale (Invitee) Mrs.Lata Kambale (Centre Incharge) Mrs.Pratiksha Gawade (Parent Rep.)</p>
<p align="center">Smt.P.C.Alwani School for Mentally Retarded Children Staff</p> <p>Mrs.Shubhangi Tapare (Principal) Dr.Animish Chavan (Hon.Psychiatrist) Mr.Gaurav Khade (Special Teacher) Mrs.Vimal Lokhande (Craft Teacher) Mr.Anandrao Mane (Art Teacher) Mr.Pandharinath Kambale (Psychologist) Mr.Rajaram Chavan (Accountant) Mr.Prasad Wakale (Clerk) Mr.Shankar Langhi (Attendant) Mr.Satesh Gaikwad (09/09/2020 died) (Peon)</p>	<p align="center">Training & Research Centre Administrative Committee</p> <p>Mr.Arun Deo (President) Dr.Pandit Tapare (Vice President) Dr.Avinash Tapare (Secretary) Mr.Mukul Hingase (Treasurer) Smt.Kubrabi Bagwan (Course Co-Ordinator) Mrs.Amita Inamdar (Teacher representative)</p> <p align="center">Training & Research Centre Staff</p> <p>Smt.Kubrabi Bagwan Upto 14/02/2021 (Course Co-Ordinator) Mrs.Vaishali Bhosale from 15/02/2021 onwards (Lecturer in Special Educaton) Mrs.Gauri Kulkarni (Lecturer in Special Education) Mrs.Amita Inamdar (Lecturer in Special Education) Mr.Prashant Sankpal (Lecturer in Clinical Psychology) Mr.Kamlakar Tikate (Guest Lecturer) Dr.Prasanna Dabholkar (Guest Lecturer) Dr.Vinay Lokhande (Guest Lecturer)</p>

Prof.Baliram Mitragotri (Guest Lecturer) Mrs.Sandhya Parchure (Guest Lecturer) Dr.Kashinath Bachute (Guest Lecturer) Dr.Pandit Tapare (Guest Lecturer) Mr.Subhash Kalase (Guest Lecturer) Mr.Anandrao Mane (Guest Lecturer) Mr.Rajaram Chavan (Guest Lecturer) Miss.Sadhana Surve (Guest Lecturer)	Chacha Alwani Vocational Training Centre Staff Mr.Vijay Karne (Chief Instructor) Mr.Raju Pawar (Clerk) Mr.Ramrao Vairat (Peon) Smt.Vimalbai Urgunde (Caretaker)
Akshar Vikas Day Care Centre Staff Mrs.Lata Kambale (Centre Incharge) Dr.Prajakta Chavan (Physiotherapist) Dr.Arun Patange (Hon.Medical Officer) Dr.Prasanna Dabholkar (.Psychiatrist) Mr.Pandharinath Kambale (Counselor) Mrs.Archana Adsul (Caretaker) Mrs.Nirmala Kadam (Aaya)	Institute's Bankers Wai Urban Co.Op.Bank, Wai (Institute, Training & Research Centre) Satara D.C.C.Bank,Wai City (School, Vocational Training Centre) State Bank of India,Wai (Institute) Bank of Maharashtra,Wai (Institute) Chartered Accountant M/s.Swapnil K.Bachute & Co.,Pune
Special Service Section Mrs.Shilpa Dhamal (Special Teacher) Mr.Prashant Deshmukh (Special Teacher) Mr.Laxman Pawar (Sweeper) Mr.Vinod Pisal (Driver) Mr.Amol Pisal (Driver)	Printers Hari Om Printers,Wai
You can help the Institute :	
<ul style="list-style-type: none"> * By giving donation.For the donation there is income tax exemption under 80G and the Institute has the certificate -F.C.R.A. Registration No.083970019 / 1986. * By giving donation for the welfare of the students. * By purchasing the following material made by our students- Greeting Cards, Medical Pockets, Bookey, Organdy flowers, Woolen Handkerchiefs, Akshar Chalk Stick, Diwali Kits. * By understanding the problems of Intellectually Disabled persons and by participating in the work of their education and rehabilitation. 	

Our Donors

Sr.No	Name	Place	Amount
1	State Bank of India,CSR Fund	Mumbai	7,56,840/-
2	Mr.Laxmikant Madhukar Surve and Miss.Sadhana Madhukar Surve	Wai	2,00,000/-
3	Mr.Amber and Mrs.Nayna Nayate	U.S.A.	1,46,165/-
4	Corey Neff,(Youth Making Difference)	U.S.A.	1,16,833/-
5	Lisa Palmer (Youth Making Difference)	U.S.A.	1,16,833/-
6	Mr.Amey and Mrs.Megha Nayate	U.S.A.	73,083/-
7	Mr.Pramod and Mrs.Surekha Nayate	U.S.A.	73,082/-
8	Arunaraje Patil Trust	Ranebennur(A.P.)	50,000/-
9	Dr.Arun Pandurang Patange	Wai	37,000/-
10	Mr.Amol and Mrs.Anagha Nayate	U.S.A.	36,541/-
11	Mrs.Pramila Achyut Vyas	Aurangabad	25,000/-
12	Mr.Dilip Ganpat Newase	Satara	25,000/-
13	Dr.Prasanna Devdatt Dabholkar	Satara	20,000/-
14	Lokseva Sangh	Satara	11,000/-
15	Mr.Anil Eknath Navthare	Satara	10,000/-
16	Mr.Prashant Vinayak Bangal	Pune	7,000/-
17	Retired Judge Prataprao K.Shinde	Wai	6,800/-
18	Smt.Kavita Popatrao Jagdale	Satara	5,005/-
19	Mr.Shashikant Bhalchandra Divakar	Latur	5,000/-
20	Mr.Niranjan Dattatray Ghodke	Pune	5,000/-
21	Mrs.Nandini Prabhu Desai	Pune	5,000/-
22	Mr.Shaikh N.V.Daruwale	Wai	5,000/-
23	Mr.Shirish Laxman Kulkarni	Latur	5,000/-
24	Miss Sadhana Madhukar Surve	Wai	4,956/-
25	Mr.Kishor D.Samant (Dahisar)	Mumbai	4,000/-
26	Mr.Shirish Laxman Kulkarni	Hadpsar,Pune	3,000/-
27	Mr.Shantilal B.Porwal (Karnatak)	Belgaum	2,000/-
28	Mr.Anup Sunil Shinde	Wai	2,000/-
29	Mr.Mithilesh and Mrs.Bhagyashree Jadhav	Wai	1,502/-
30	Mrs.Savita Khandekar	Pune	1,001/-
31	Mr.Ganesh Dalvi	Panvel	1,001/-
32	Mr.Pramod Raghunath Kelkar	Mumbai	1,000/-
33	Mr.Gopalsing Ramsing Rajput (Raigad)	Old Panvel	1,000/-

Dear Readers,

We present Rivka Sahil Akshar Institute's, 39th (2020-21) Annual Report with sincerity and deep grief.

Kovid 19 has disturbed all world and we lost many of our dear ones. This calamity has not come to end. We have to be careful for coming days. In this academic year we cannot teach the students off-line teaching; yet we taught the students through online. To talk to the students and parents on phone and make the home visits. By this way throughout the year we were in the contact of our students and their parents.

We got one good opportunity to express satisfaction and gratitude towards the authorities of State Bank of India CSR Fund, Mumbai. They have given us file making machine, file cutting machine, file master machine, Gumming machine, Novel fullshutter, Novel Highspeed machine, Round Blade Cutting machine and machine motor four in quantity and they have given us Electric wheel chair to the handicapped children to ascend and descend the staircase. The cost of all these equipments is Rs.7,56,840/-. Mr. Bijjewar and Mr. Somnath Mane specially helped us to get this material. We pay our gratitude to State Bank of India and these two well wishers.

Smt. Kubarabi Dilawar Bagwan, Course Co-ordinator of our D.Ed. Spl. Ed. (ID) College was working since 1992. She has resigned from the post because of unavoidable personal difficulties. She has contributed for the development of the Institute for last 30 years. She worked in Training and Research, Translation Projects. To prepare syllabus for Special School and Sheltered Workshop. We pay our gratitude for her noble service. We pray God to give her good, healthy life.

Activities of the Institute :

Smt. P.C. Alwani School for Mentally Retarded Children.

The staff of the school is 08, including Special Teachers, Art/ Craft teachers, Psychologist, Physiotherapist, Honorary Medical Officer, Psychiatrist, Driver and other non teaching staff. There are 53 students in the school. Many co-curricular activities are arranged throughout the year.

The students used to come to school by our two school buses from 25 villages. Along with curricular subjects we train the student in pre-vocational skills. We give Physiotherapy, Occupational therapy, behavior modification to the needy students and we plan co-curricular activities also.

Due to Kovid 19 the School remained closed. But through Zoom meeting online education is given. In this online education parent participation is important. So we guide the parents also. For that we communicate parents by phone and Zoom meeting also. Along with day to day teaching the link of Video study and co-curricular activities is also sent every day.

We take information of family environment by one or two home visits. This is done as per the need of the student. At that time we used to give teaching aids to the students – e.g. Towers, jumping rope, medical packet cut-outs, charts, drawing material etc. There is continuous parent communication so we know the progress of the students and accordingly we keep six-monthly, Yearly notes of the students, progress.

In this Kovid 19 period we organized Zoom meetings with the parents on the subjects- 'My family ,My responsibility & 'Divyang person and their Parents 'Physical and Mental Health 'and 'My child My family.'

Training and Research Centre :

This centre runs since 1986. During 1986 to 1991 26 trainee teachers completed C.T.T.C.(M.R.) course. From 1991 Diploma in Special Education (Mental Retardation) one year course was started and we completed 12 batches. From 2003-04 two year diploma course started and we completed 13 batches. Due to unavoidable personal difficulties Course Co-ordinator Smt.K.D.Bagwan resigned on 14/02/2021. We offer our best wishes to her. From 15/02/2021 Mrs Vaishali Bhosale joined as a course Co-ordinator. We welcome Mrs.Vaishali Bhosale.

During 1986 to 2021 458 special teachers are trained. The result of 2018-20 and 2019-2021 batches is 100%, We congratulate all the successful trainee teachers.

Chacha Alwani Vocational Training Centre :

There are 56 adult mentally retarded persons in this centre. They are trained in various vocations like envelope making, doormat making and chalk making etc.

The Medical Officer and the Psychiatrist visit regularly to the centre. As per need the eye, ear, nose, tooth examinations are organized. These adult mentally retarded persons are encouraged to take part in sport and art competitions.

In this Kovid 19 period we have given the material to our trainee workers at home. Our trainee workers are helping the parents in their domestic and field work. All our staff is related to the trainee workers and their parents and guide them and solve their difficulties.

We are giving the trainee workers the material to make organdy flowers, woolen handkerchief frame and wool, the cut outs for making medical pockets. We inform and teach our trainee workers how to take the precaution from Kovid 19. In this period many generous persons gave the day-to day material such as sugar, soap etc. to our needy parents.

Due to Kovid 19 we are not inviting the students to the centre. We have created Whats App groups and with the help of the parents we give education and training to the students. We have given dry ration to every student. We have helped to parents to solve the problems at Government level. We have given medical help to the needy students. Some students have difficulties about Sanjay Gandhi Pension Scheme. We have solved those difficulties. We have distributed the Educational Kits from NIEPID, Secundrabad to

the parents. We arranged online educational programmes for the students.

***Clinic and Guidance Centre :**

07 students are assessed this year. From beginning to this year 1041 students are assessed. In the clinic both special educational evaluation and psychological evaluation have been done. The students with the problems of general development and the students with the problems of selection of vocation get guidance from the clinic.

Mr.P.G.Kambale works as an Honorary Clinic Co-ordinator and other staff members help him.

Akshar Vikas Day Care Centre :

On 24th of October 2016 Akshar Vikas Day Care Centre is started with financial assistance of National Trust, New Delhi. There are 32 mentally retarded students. Special Teacher, Physiotherapist, Counsellor, Doctor, Care Taker & Aaya are giving service to these students & adults.

Staff Development Programme :

Mrs. Shubhangi Tapare, Mr. Gaurav Khade, Mr. P. G. Kambale, Mrs. Lata Kambale completed eleven courses arranged by RCI and WHO for creating awareness about Covid 19. Mrs. Vimal Lokhande attended Zoom Meeting on the topic "Diet and exercise", by Dr. Prajakta Chavan. Mr. Anandrao Mane attended the Webinars on Divyang's education, rehabilitation and welfare Schemes organized by Divyang Commissioner, Maharashtra State, Pune. Mr. Vijay Karne persuaded to get Vaccination for Intellectually Disabled adults.

Distinguished Guest Visit :

Retired Judge Hon. Prataprao Shinde, Social Welfare Officer, Hon. Nitin Ubale, Mr. Sunil Jadhav and Mr. Sachin Pharande and many other dignitaries visited our Institute.

The Institute is grateful to many donors and well wishers. The Institute is making progress due to the guidance and co-operation of these donors and well wishers. We conclude this report by paying our gratitude to all these respected donors and well wishers.

Yours,

Mr. Arun Deo

President And the
members of Executive committee

**Rivka Sahil Akshar Institute
39 Years of Service**

Branch	Year of Establishment	Aided/ Unaided	Staff	Beneficiaries
Clinic & Guidance Centre	1982	Unaided	13 Volunteers	1034
Smt. P.C.Alwani School For M.R.Children	1982	Aided	08	56
Training & Research Centre	1986	Unaided	04	458 trained Teachers
Publication & Library Division	1989	Unaided	01	20 Institute 25 Members
Chacha Alwani Vocational Training Centre	1989	Aided	05	56 Adult Trainee Workers
Guidance & Service Centre	1989	Unaided	03	3 Institution 100 Students
Akshar Vikas Day Care Centre	2016	Aided	7	32 Students

Rivka Sahil Akshar Institute Publication (In Marathi)

1	Matimandva: Ek Parichay	Dr.Ashutosh Pandit ,Dr.Pandit Tapare
2	Chacha Alwani Charitra	Dr.Pandit Tapare,Prof.Vijaykumar Farande
3	Shabda Sangraha	Rivka Sahil Akshar Institute
4	Akshar Samayojit Vartan Pariman	Sanskarak : Dr.Ashutosh Pandit
5	Matimandanche Bhavitavya	Dr.Pandit Tapare
6	Matimand Mulanchya Vishesh Shaleche Vyavasthapan	Editor : Dr.Pandit Tapare
7	Navi Disha	Prof.Farida Raj. Translator Dr.Pandit Tapare
8	Welu Gela Gaganawari (Dr.Pandit Tapare Felicitation Volume)	Editor-Smt.Kubrabi Bagwan

Chart showing D.Ed.Spl.Ed(ID) Training Completed Trainee Teachers (2018-20)

S.No	Name of trainee teacher	Place	Education	Secured Grade	In service yes/ No
1	Swati Dattu Bawalekar	Wai	M.A.	Ist Class with Distinction	No
2	Suvarna Laxman Jadhav	Satara	XIIth	Ist Class with Distinction	NO
3	Aniket Ravindra Chavan	Pande (Wai)	XIIth	Ist Class	Yes
4	Vinayak Avinash Tapare	Wai	XIIth	Ist Class	No
5	Priya Arun Kamble	Bavadhan(Wai)	XIIth	Ist Class	No

(2019-2021)

1	Puja Vikas Jadhav	Wai	XIIth	Ist Class	No
2	Priyanka Sachin Deshmukh	Bavadhan(Wai)	XIIth	Ist Class	No

The Humble Appeal to the Donors

From this academic year in our special school/sheltered workshop there will be 125 students/adult mentally retarded trainee workers. We have our School Bus. But it could not provide transport facility fully. We are very fortunate that Garware Bestretch Ltd.,Wai donated us 33 Seaters new School Bus. Though there are two school Buses,yet we could not get the grant for recurring amount. Out of them 50 students/adult workers are coming from 25 villages of Wai taluka. The two buses run for 140 k.m. per day.The expenditure is of eight lac rupees per year.

If you will donate Rs.500 or if you will donate Rs.5000/- we will give this facility to one students/adult mentally retarded worker for a month / a year respectively.

Please help us as per your wish.We appeal you to co-operate and donate us generously.

Bank Details

A/c Name :- Rivka Sahil Akshar Institute,Wai

A/c Bank :- Bank of Maharashtra Branch-Wai

A/c No. :- 60037578448

IFSC Code :- MAHB0000200

Please send the donation by NEFT/RTGS and inform on Whats App No.9763878738/8308399888.



Trainee Worker Miss.Vrashali Hagir is making woolen handkerchief at her home.



Mr.Ramrao Vairat admiring the woolen handkerchief made by trainee worker Miss.Archana Bodke.



Mr.Ramrao Vairat giving the organdy flower material to trainee worker Miss Jyoti Jagtap at home visit.



Main Instructor Mr.Vijay Karne is giving medical pocket cut-outs to trainee worker Jitendra Bodhe, with him Jitendra's mother.



SWAPNIL K. BACHUTE & CO.
CHARTERED ACCOUNTANTS

INDEPENDENT AUDITOR'S REPORT
To the Members of RIVKA SAHIL AKSHAR INSTITUTE

We have audited the accompanying Consolidated Financial Statements of Rivka Sahil Akshar Institute, which comprise the Balance sheet as at 31 March 2021, the Income and Expenditure account for the Financial Year 2020-21 and a summary of significant accounting policies, notes to accounts and other explanatory information.

Management's Responsibility for the Financial Statements

The management is responsible for the preparation of these financial statements that give a true and fair view of the financial position, financial performance in accordance with the accounting Standards. This responsibility includes the design, implementation and maintenance of internal control relevant to the preparation and presentation of the financial statements that give a true and fair view and are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on these financial statements based on my audit. We have conducted the audit in accordance with the Standards on Auditing issued by the Institute Of Chartered Accountants Of India. Those Standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatements.

An audit involves performing procedures to obtain audit evidence about the amounts and the disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal financial control relevant to the trust's preparation of the financial statements that give a true and fair view in order to design audit procedures that are appropriate in the circumstances. An audit also includes evaluating the appropriateness of the accounting policies used and the reasonableness of the accounting estimates made by the management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for unqualified audit opinion.



Opinion

In our opinion and to the best of our information and according to the explanations given to me, the aforesaid financial statements give the information required in the manner so required and give a true and fair view in conformity with the accounting principles generally accepted in India,

- In the case of the Balance sheet, of the State of Affairs of Rivka Sahil Akshar Institute as at 31st March 2021.
- In the case of Income and Expenditure account, of the Surplus of Income over expenditure for the year ended on that date; and

Report on Other Legal and Regulatory Requirements

We report that:

- We have sought and obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purposes of my audit.
- In our opinion, proper books of account as required by law have been kept by the trust so far as appears from my examination of those books.
- The Balance sheet, the Income and Expenditure account dealt with by this Report are in agreement with the books of account.

Place : Pune
Dated : 31-08-2021

For M/s. Swapnil K. Bachute & Co.
Chartered Accountants

FRN 130448W

S.K. Bachute

Swapnil K. Bachute
Partner, M.No. 118267

UDIN - 21118267AAAAEN4766



RIVKA SAHIL AKSHAR INSTITUTE
401, GANPATI ALI, WAI, TAL.-WAI, DIST.-SATARA

CONSOLIDATED BALANCE SHEET AS ON 31ST MARCH, 2021

FUNDS AND LIABILITIES	Amount	PROPERTY AND ASSETS	Amount
Trust Fund	3,71,578.85	Immovable Property (Annexure IV)	34,84,338.00
Building Fund	1,30,46,239.25	Capital WIP (Building)	12,16,476.00
Vehicle Fund	25,38,325.00	Movable Property (Annexure IV)	32,61,189.00
Machinery Fund	10,77,751.00	<u>Deposits</u>	25,430.00
Reserve Fund	2,07,340.00	Telephone Deposit	3,640.00
Development Fund	1,50,000.00	Gas Deposit	2,950.00
Library Deposit	14,192.20	Wai Municipal Corpo Dep.	1,000.00
Capital Grant (Set up Cost) received from National Trust	81,550.00	MSEB Deposit (Sanstha)	5,000.00
Excess Grant recd from National Trust	77,450.00	MSEB Deposit (CAVTC)	5,760.00
Anamat from Trustee	-	Electricity Deposit (PCAS)	7,080.00
<u>Current Liabilities</u>		<u>Investments</u>	28,13,050.00
Provision for VDC - March	59,950.00	F.Dep.with Bank (Sanstha)	28,12,000.00
		Shares with Wai Urban	1,050.00
		Course Fees Receivable	6,58,700.00
		Grant Receivable from National Trust	3,46,500.00
		<u>Closing Stock</u>	1,43,157.00
		Open Employment Project	18,945.00
		Publication (NIMH)	12,185.00
		Publication (Wai)	1,12,027.00
		<u>Cash & Bank Balance (Annexure V)</u>	10,94,636.36
		Tax Deducted at Source	2,659.00
		Advance to Staff	55,000.00
		<u>Income & Expenditure Account</u>	45,23,240.94
		Opening Balance	49,17,825.66
		Less : Surplus during year	-3,94,584.72
Total Rs.	1,76,24,376.30	Total Rs.	1,76,24,376.30

Trustee

Trustee

Place - Wai
Date :- 31-08-2021

For Swapnil K. Bachute & Co.
Chartered Accountants
FRN 130448W
S.K. Bachute
Swapnil K. Bachute
Partner
M.No. 118267
UDIN - 21118267AAAAEN4766



RIVKA SAHIL AKSHAR INSTITUTE
401, GANPATI ALI, WAI, TAL.-WAI, DIST.-SATARA

CONSOLIDATED INCOME & EXPENDITURE ACCOUNT
FOR THE YEAR ENDING 31ST MARCH, 2021

EXPENDITURE	Amount	INCOME	Amount
To Expenditure in respect of Properties (Annexure III)	90,537.00	By Grants Received [Annexure I(A)]	72,39,728.00
To Audit Fee	50,032.00	By Donations Received	14,84,978.00
To Depreciation (Annexure IV)	4,47,568.00	By Interest from Bank	2,22,723.00
To Expenditure on the objects of the Trust (Annexure II)	85,12,958.28	By Dividend	-
To Surplus Carried over to Balance Sheet	3,94,584.72	By Other Income [Annexure I (B)]	5,48,251.00
Total Rs.	94,95,680.00	Total Rs.	94,95,680.00

Trustee

Trustee

Place - Wai
Date :- 31-08-2021

For Swapnil K. Bachute & Co.
Chartered Accountants
FRN 130448W

S.K. Bachute
Swapnil K. Bachute
Partner

M.No. 118267
UDIN - 21118267AAAAAEN4766



Annexure I (A)

Consolidated Income (Grant) for F.Y. 2020-21

Sr.No.	Name	Amount Rs.
A	<u>Rivka Sahil Akshar Institute</u>	-
B	<u>Shrimati P.C.Alwani School For Mentally Retarded Children</u>	49,58,084.00
1	Government Grant (Salary)	49,52,856.00
2	Government Grant (Non Salary)	0.00
3	Grant from Z.P. under Diet Scheme	5,228.00
4	Sarva Shiksha Abhiyan Grant Received	0.00
C	<u>Training & Research Centre</u>	-
D	<u>Shri Chacha Alwani Vocational Training Centre</u>	17,23,844.00
1	Government Grant (Salary)	17,23,844.00
2	Government Grant (Non Salary)	0.00
E	<u>Vikas Day Care Centre</u>	5,57,800.00
1	Grant from National Trust	5,57,800.00
2	Govt. Grant (Niramay)	-
Total Consolidated Income (Grant)		<u>72,39,728.00</u>



Annexure I (B)

Consolidated Other Income for F.Y. 2020-21

Sr.No.	Name	Amount Rs.
A	<u>Rivka Sahil Akshar Institute</u>	3,23,631.00
1	Publication	1,700.00
2	Sale of Material	3,021.00
3	Building Rent	3,00,000.00
4	Income Tax Refund	<u>18,910.00</u>
B	<u>Shrimati P.C.Alwani School For Mentally Retarded Children</u>	-
1	Library Fee	<u>-</u>
C	<u>Training & Research Centre</u>	2,22,970.00
1	Course Fee Received	2,00,000.00
2	Examination Fee Received	22,970.00
3	CRE Course Fee Received	<u>-</u>
D	<u>Shri Chacha Alwani Vocational Training Centre</u>	-
1	Vehicle Expense received	<u>-</u>
E	<u>Vikas Day Care Centre</u>	1,650.00
1	Parents Fee Contribution	<u>1,650.00</u>
Total Consolidated Other Income		<u><u>5,48,251.00</u></u>



Annexure II

Consolidated Expenditure on objects for F.Y.2020-21

Sr.No.	Name	Amount Rs.
A	<u>Rivka Sahil Akshar Institute</u>	1,26,516.86
1	Printing & Stationary	3,795.00
2	Travelling Expenses	3,615.00
3	Postage & Telephone Expenses	749.00
4	Entertainment to Guest	3,772.00
5	Ceremonial Expenses	1,500.00
6	Honararium to Experts	91,850.00
7	Bank Commission & Charges	899.86
8	Purchase of Education Material	1,957.00
9	Payment to Watchman	300.00
10	Logdging & Boarding Exp.	10,094.00
12	Publication	278.00
13	Employee Welfare	3,500.00
		<u>1,22,309.86</u>
	Add : Opening Stock	
	Open Employment Project	20,550.00
	Publication (NIMH)	12,185.00
	<u>Publication (Wai)</u>	<u>1,14,629.00</u>
		<u>1,47,364.00</u>
	Less : Closing Stock	
	Open Employment Project	18,945.00
	Publication (NIMH)	12,185.00
	<u>Publication (Wai)</u>	<u>1,12,027.00</u>
		<u>1,43,157.00</u>



B	<u>Shrimati P.C.Alwani School For Mentally Retarded Children</u>		53,79,960.00
1	Salary	49,52,856.00	
2	Diet Scheme	9,292.00	
3	Wages Sweeper	3,200.00	
4	Electricity Charges	9,050.00	
5	Printing & Stationery	16,821.00	
6	Telephone	14,626.00	
7	Teaching Aid	85.00	
8	Travelling Expenses	38,685.00	
9	Building Rent	3,00,000.00	
10	S. S. A. Exp.	505.00	
11	Ceremonial Expenses	416.00	
12	Honararium Experts	15,350.00	
13	Sweeping Material	795.00	
14	Vehicle Exp	16,320.00	
15	Bank Charges	74.00	
16	Student Welfare	885.00	
17	Registration Exp.	1,000.00	
C	<u>Training & Research Centre</u>		6,42,966.52
1	Affiliation Fee	34,000.00	
2	Postage and Courier	1,877.00	
3	Bank Charges	32.52	
4	Salary Paid	5,02,000.00	
5	Loadging & Boarding Expenses	1,471.00	
6	Printing & Stationery	3,310.00	
7	Exam Fees Paid	23,900.00	
8	Repairs & Maintainance	175.00	
9	Honorarium Experts	72,650.00	
10	Travelling expenses	3,551.00	



D Shri Chacha Alwani Vocational Training Centre 17,68,675.00

1	Salary Staff	17,23,844.00
2	Travelling Expenses	2,065.00
3	Telephone Expenses	3,061.00
4	Printing & Stationary	10,772.00
5	Wages Sweeper	1,100.00
6	Seminar fee	0.00
7	Sweeping Material	490.00
8	Ceremonial Expenses	196.00
9	Electricity Expenses	5,340.00
10	Education Material	885.00
11	Bank Charges	50.00
12	Vehicle Expenses	20,872.00

E Vikas Day Care Centre

		5,94,839.90
1	Salary Staff	1,52,000.00
2	Printing & Stationary	19,479.00
3	Parent Meeting Exps	1,700.00
4	Sweeping Charges	5,700.00
5	Honararium Experts	2,31,400.00
6	Postage & Courier	100.00
7	Vehicle Expenses	95,500.00
8	Students Welfare	28,417.00
9	Bank Charges	5.90
10	Sweeping Material	588.00
11	Provision for the Month of March 21	59,950.00

Total Consolidated Expenditure on Object of Institute 85,12,958.28



Annexure III

Consolidated Expenditure in respect of Properties for F.Y.2020-21

Sr.No.	Name	Amount Rs.
A	<u>Rivka Sahil Akshar Institute</u>	82,272.00
1	Insurance	64,088.00
2	Municipal Tax	<u>18,184.00</u>
B	<u>Shrimati P.C.Alwani School For Mentally Retarded Children</u>	6,465.00
1	Water Tax	3,540.00
2	Repairs & Maintenance	<u>2,925.00</u>
C	<u>Training & Research Centre</u>	-
D	<u>Shri Chacha Alwani Vocational Training Centre</u>	1,800.00
1	Water Tax	1,800.00
2	Repairs & Maintenance	<u>-</u>
E	<u>Vikas Day Care Centre</u>	-
1	Repairs & Maintenance	<u>-</u>
Total Consolidated Expendire in respect of Properties		<u><u>90,537.00</u></u>



Annexure IV

Consolidated Fixed Assets Statement for F.Y. 2020-21

Particulars	Rate	W D V		Additions		Deletion	Total	Depreciation	W D V 31-Mar-21
		01-Apr-20	Before 30-Sep-20	On or After 30-Sep-20	30-Sep-20				
1) Immovable Property - Sansstha									
Land (at Cost)	-	2,53,748.00	-	-	-	-	2,53,748.00	-	2,53,748.00
Building	10%	35,89,544.00	-	-	-	-	35,89,544.00	3,58,954.00	32,30,590.00
Capital Work in Progress (Building)	-	12,16,476.00	-	-	-	-	12,16,476.00	-	12,16,476.00
Total Immovable Assets		50,59,768.00	-	-	-	-	50,59,768.00	3,58,954.00	47,00,814.00
2) Movable Property									
Furniture	10%	5,62,284.00	-	-	-	-	5,62,284.00	56,228.00	5,06,056.00
Machinery & Vehicle	15%	1,74,399.00	-	-	1,00,000.00	-	74,399.00	11,160.00	63,239.00
Dead Stock	10%	22,392.00	-	-	-	-	22,392.00	2,239.00	20,153.00
Educational Aid	10%	4,503.00	-	-	-	-	4,503.00	450.00	4,053.00
Computer	40%	1.00	-	-	-	-	1.00	-	1.00
B) PC Alwani School									
Furniture	10%	27,594.00	-	-	-	-	27,594.00	2,759.00	24,835.00
Dead Stock	10%	18,256.00	-	-	-	-	18,256.00	1,826.00	16,430.00
Educational Aid	10%	14.00	-	-	-	-	14.00	1.00	13.00
Library	40%	117.00	-	-	-	-	117.00	47.00	70.00
Computer (E. Aids)	40%	12.00	-	-	-	-	12.00	5.00	7.00
Bio-Metric Device	15%	8,208.00	-	-	-	-	8,208.00	1,231.00	6,977.00
C) Vocational Centre									
Furniture	10%	2,197.00	-	-	-	-	2,197.00	220.00	1,977.00
Machinery	15%	530.00	-	-	-	-	530.00	80.00	450.00
Dead Stock	10%	8,059.00	-	-	-	-	8,059.00	806.00	7,253.00
Educational Aid	10%	3,762.00	-	-	-	-	3,762.00	376.00	3,386.00
Library	40%	33.00	-	-	-	-	33.00	13.00	20.00
D) Training Centre									
Furniture	10%	4,195.00	-	-	-	-	4,195.00	420.00	3,775.00
Dead Stock	10%	9,930.00	-	-	-	-	9,930.00	993.00	8,937.00
Educational Aid	10%	470.00	-	-	-	-	470.00	47.00	423.00
Library	40%	17,405.00	-	1,600.00	-	-	19,005.00	7,282.00	11,723.00
Office Equipments	15%	16,141.00	-	-	-	-	16,141.00	2,421.00	13,720.00
Computer	40%	24.00	-	-	-	-	24.00	10.00	14.00
Total Movable Assets		8,80,526.00	-	1,600.00	1,00,000.00	-	7,82,126.00	88,614.00	6,93,512.00



3) Movable Property - Out of Capital Fund

Particulars	Rate	W D V		Additions On or After 30-Sep-20	Deletion	Total	Depreciation	W D V 31-Mar-21
		01-Apr-20	Before 30-Sep-20					
CCTV (Sanstha)	15%	26,528.00	-	-	-	26,528.00	3,979.00	22,549.00
Vehicle (Sanstha)	15%	5,10,447.00	-	-	-	5,10,447.00	76,567.00	4,33,880.00
Educational Equip.(VDC)	15%	40,770.00	-	-	-	40,770.00	6,116.00	34,654.00
Computer (VDC)	40%	5,443.00	-	-	-	5,443.00	2,177.00	3,266.00
Furniture (VDC)	10%	48,478.00	-	-	-	48,478.00	4,848.00	43,630.00
Vehicle (Sanstha 18-19)	15%	15,64,260.00	-	-	-	15,64,260.00	2,34,639.00	13,29,621.00
Machinery (Sanstha 20-21)	15%	-	7,56,840.00	-	-	7,56,840.00	56,763.00	7,00,077.00
		21,95,926.00	-	7,56,840.00	-	29,52,766.00	3,85,089.00	25,67,677.00

Note : i) Depreciation on Fixed Assets for which Specific Grant has been received is reduced from respective Asset's Capital Fund Account and not charged to Income & Expenditure A/c.



Annexure V

Consolidated Bank Balance and Cash Balance for F.Y.2020-21

Sr.No.	Name	Amount Rs.
A <u>Rivka Sahil Akshar Institute</u>		
		71,315.73
1	Wai Urban Co-op Bank A/c No. 110103130006735 (Saving)	55,987.03
2	State Bank of India A/c No. 31039861240(Saving)	12,113.70
3	Cash in Hand	3,215.00
B <u>Shrimati P.C.Alwani School For Mentally Retarded Children</u>		
		11,929.75
1	S.D.C.C. Salary Account No. 1097026000001 (Current)	200.00
2	S.D.C.C. Non Salary Account No.1097026000002(Current)	1,458.00
3	S.D.C.C. (Diet Scheme) Account No. 1005006029094 (Saving)	5,472.75
4	Bank of Maharashtra A/c No. 60091787366 (Saving)	4,440.00
5	Cash In Hand	359.00
C <u>Training & Research Centre</u>		
		8,596.78
1	Wai Urban Bank A/c. No. 110103130037553(Saving)	6,994.78
2	Cash in Hand	1,602.00
D <u>Shri Chacha Alwani Vocational Training Centre</u>		
		1,795.00
1	S.D.C.C. Salary Account No.1097026000007(Current)	200.00
2	S.D.C.C. Non Salary Account No.1097026000008(Current)	1,212.00
3	Cash In Hand	383.00
E <u>Vikas Day Care Centre</u>		
		10,00,999.10
1	Bank Of Maharashtra A/c. No. 60037578448 (Savings)	10,00,685.10
2	Cash in hand	314.00
Total Consolidated Cash & Bank Balance		10,94,636.36



