

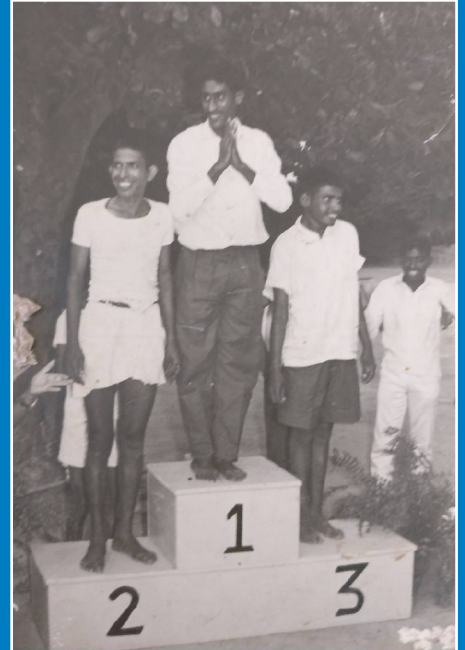


60th ANNUAL REPORT 2020-2021



The Association For the Mentally Challenged (AMC)

CELEBRATING 60 YEARS OF SERVICE AND CARE



AMC'S MISSION :

- To promote development, independence, economic sufficiency, community inclusion, self-determination of persons with IDD
- Empowerment of their families through coordinated services of training, research, technical assistance and dissemination activities.

Holistic Care for the children and adults with Intellectual Disability Disorder (IDD)



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PRESIDENT'S FORWARD



We have passed a harrowing year in 2020-21 owing to the Covid pandemic. There has been all round misery and sadness in families across the Country, afflicted by this terrible disease. Many loved ones have lost their lives. Others have had to battle with serious illness, lack of hospital beds, essential medical supplies and hospitalisation. Families have been stranded because of the loss of jobs and occupations. The two 'waves' of the pandemic during 2020 and 2021, spread a feeling of gloom and destitution in all, including the stout hearted. The worst may seem to be over; but there is more than a lingering suspicion that we have not seen the end of the pandemic. With the start of the vaccination drive by the Government in January 2021, there was a glimmer of hope that the scourge of covid could be prevented.

The AMC Community was badly affected and disrupted in the year under review. As a preventive measure and to encourage 'stay at home' for its beneficiaries and staff, the MC took a considered decision to close AMC. Hence, all activities came to a grinding halt in late March, 2020 and remained so during the year. The campus missed the beat of our excited beneficiaries in the Special School, Vocational Training Centre, Sheltered Workshops and the myriad other activities that comprise AMC.

Despite all stated above, we endeavoured to maintain a degree of 'normalcy' in our work. The monthly regular MC meetings held every month through video conferencing, helped in regular reviews of our financial position, and execute activities among the beneficiaries and their families.

The Secretary's report will have details of all activities. I wish to emphasise the following: (a) AMC provided counselling through WhatsApp and calls to anxious parents and their wards confined at home (b) We extended monthly support through essential supplies and rations for families since most breadwinners were out of jobs in the pandemic (c) Home delivery of training and teaching materials to families, including videos and customised lesson plans, for special school students, (D) raw materials supply to homes to maintain production of products for which AMC is famous (E) income support to select parents through making of masks at the centre. For each of the households, we supplied hand sanitizers and hygiene items for protection.

Continuing with AMC's efforts to empower the families of those affected with IDD, this year we have initiated visionary project ENRICH. ENRICH is being helmed by Dr. Srinivas Murthy ably supported by AMC Committee. Dr. Murthy is a renowned Professor of Psychiatry from NIMHANS (Retd) and has been staff of the World Health Organization during 2000-2001 and 2004-2006. Dr. Murthy had generously donated the entire cash prize of the LOPEZ IBOR Award that he had received to AMC. The same is helping AMC aid the project ENRICH. We are sure under his leadership the project will help empower the caregivers of this vulnerable population across the country.

One major stress area for us is the strained financial position, evidenced by the financial results which are before the AGM. Even in these dismal circumstances, our donors have rallied magnificently and I am truly grateful to them for keeping AMC afloat. To each of them, we owe a deep debt of gratitude.

I am grateful to our indefatigable Secretary for her yeoman efforts in keeping AMC going in these trying times, ably supported by our competent staff. My sincere thanks to the office bearers and members of the MC in standing shoulder to shoulder in the greater cause of AMC.

I do hope the year to come will be better and that going forward, AMC will be at an even keel.

Thank you.

K. Jairaj
President

SECRETARY'S REPORT

Dear Well Wishers,

It's my honour to be presenting the 60th Annual Report of The Association For the Mentally Challenged (AMC). It has been an enriching and gratifying experience as I have learnt as much as I have contributed in the last 6 years as the Secretary. I thank the Committee members for enabling a highly constructive partnership with the team working cohesively to take forward AMC's mission. My sincere thanks to the Treasurer Mr. Hegde for his support through the year. My regards to President Shri. K. Jairaj and Vice President Ms. Meera Ramchand for their support.

AMC has built a strong reputation in the space of caregiving for those affected with IDD and its journey in the last 62 years is testimony to its commitment to the cause and quality services. With the ever-increasing complexity of the environment that social sectors face, AMC has effectively managed to navigate the challenges and has been able to pivot its offerings.

As we all witnessed, the year turned out to be drastically different than any of us would have imagined and presented us with unforeseen challenges. AMC has been able to face these challenges with its innate ingenuity and move forward. Post the announcement of the first lockdown in March 2020, the Committee identified 70 families of AMC beneficiaries as most vulnerable due to their weak economic status. Most of the parents of these beneficiaries who are drivers, daily wage workers and other such occupations had lost their livelihood. AMC Committee Members swiftly responded with their personal contributions and enabled supply of essential groceries and hygiene items to these families. This paved way for building support towards the Covid relief programme by way of fund raising and reaching out to donors.

One of AMC's key strengths is the partnerships it has been nurturing. Challenges however big could be faced better when we gather people around us. AMC's call for support to initiate the Covid relief programme received an overwhelming response from its well wishers enabling an expansive relief programme going on for the last 18 months.

These unprecedented times influenced the way the operations were led and prompted us to reassess our strengths. AMC has been working on building capacities of the team and build strong systems around programmes, talent acquisition, fundraising, impact, governance and leadership. AMC Committee has installed an open and transparent organisational culture based on core values of commitment, integrity and excellence. Our efforts continue to ensure a robust governance structure and strengthen key functional capabilities. These efforts have translated in AMC being a preferred partner and has renewed the confidence among all the stakeholders.

I laud the efforts of the staff at AMC for the resilience shown during these tough times and thank them for their support in driving the relief programme.

My sincere thanks to each of the donors and corporates for the trust and support without which AMC couldn't have embraced the challenges with vigour.

Warm Regards,

Vani Manohar
Hon. Secretary

ACTIVITY REPORT

The special children and young adults are forced to be at home without the professional care they enjoyed at AMC. They were receiving life-skill lessons, vocational training, yoga training, sports training and would indulge in practicing various art forms including dance and painting. Also they would enjoy nutritious meal, seasonal fruits and porridge every day. The lockdown and aftermath of it has deprived them of this quality care and has brought distress in their lives. However, the earnest efforts of the Committee and the Staff have been ensuring that these families' difficulties are minimised with AMC's interventions.

SPECIAL SCHOOL:

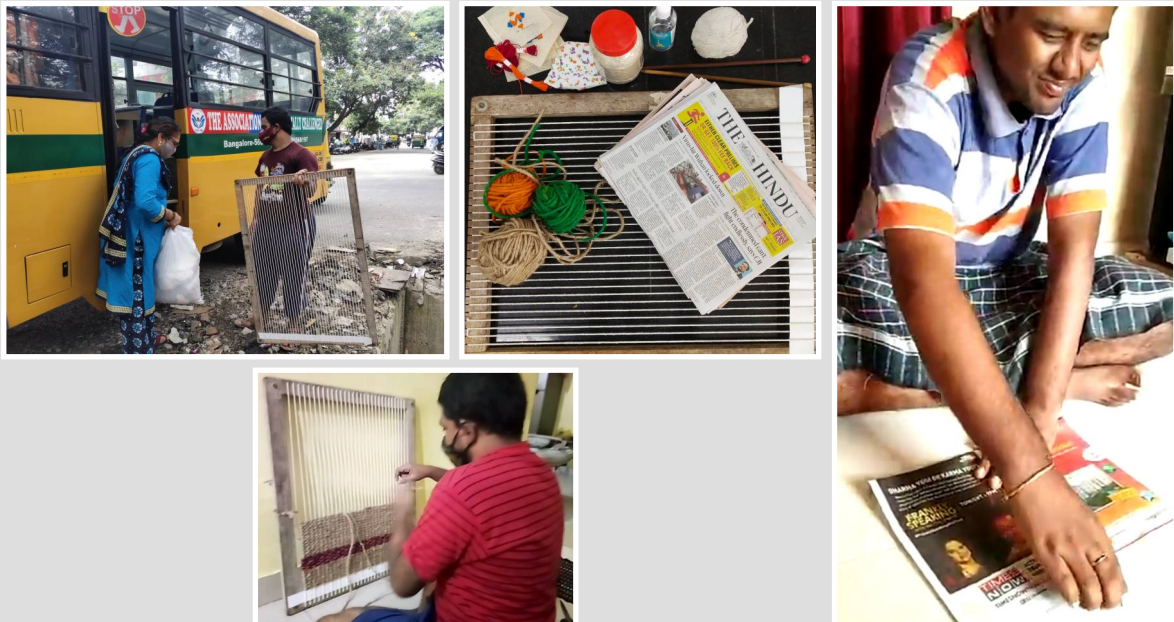
There are 43 children enrolled at the school and the physical classroom sessions are not being held. The staff under Secretary's guidance started preparing the worksheets and other learning materials since April 2020 and started delivering them to each child's home. The special educators are preparing customized lesson plans for each child based on IEP and delivering the worksheets, learning materials, play equipment every month. Also videos addressing the topics complementing the Lessons prepared and are shared through WhatsApp application. The kids are enjoying watching their teachers explaining the varied topics using variety of colourful materials and accessories. Parents are immensely happy with the process. The hope is to engage the child positively as per the curriculum.

The transition has not been easy as distance learning may not effectively address issues like behavioural problems and gross-motor remediation. At the same time we also observed that few kids with anxiety about social interaction and academics have been responding better to the distance learning. Efforts are on to procure digital tablets that could be distributed with pre-loaded learning content among the kids.

The "Sponsor a Child's special education programme" at the school supported by individual donors and Give India in particular has been helpful at the school. HHH continues to support the school by funding the expenditure towards the transportation. AMC receives the State Government's aid towards the salary of only one special educator.



VOCATIONAL TRAINING CENTRE: There are 46 trainees at the centre undergoing training in different vocations like weaving, candle making, kasuti work, making paper covers and pottery. AMC has been encouraging these adult trainees to continue practicing the respective vocations at home by supplying them the raw materials and sharing the skill demonstrating videos periodically.

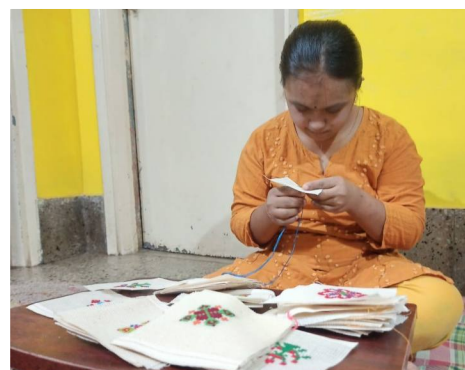


Vocational Training Materials being delivered to the Trainees

SHELTERED WORKSHOP: Supports 17 trainees who are able to engage themselves in making various products under minimum supervision. They are engaged in making paper bags, cloth bags, candles, gift boxes, envelopes, photocopying and weaving. This unit has one instructor to monitor the trainees and support them. A sincere attempt to upcycle the used cloths and textiles has resulted in the centre making beautiful items like bags, purses and other utility products.



Woven Carpets, Knitted Mops, Newspaper Covers being handed over by the trainees at the designated places



Trainees engaged in various vocations at their homes

These adult trainees are being supplied with kits for weaving, knitting, paper-bag making and kasuti work. AMC is glad to share that 85 carpets, 45 mats are woven and number of paper products are made by the trainees at their respective homes during the lockdown period. The parents are happy that their wards are productive even during these disturbing times and are not loosing on the training process acquired at AMC.

DAY CARE CENTRE: This centre cares for 10 adults with severe degree of IDD. They are cared for and kept occupied with simple activities like making of paper covers, yarn winding, watering the plants, etc. The dedication of the staff in caring for these adults is highly appreciated by the parents and has earned their respect. We feel helpless as these individuals are not able to attend the centre.

SAMRUDDHI: AMC's unique imitative extending care to the families adds more value to the services offered to the beneficiaries as it facilitates programmes towards their empowerment. At the tailoring centre, the mask making project has been going on since May 2020. This project has made a huge difference for these mothers as they had an opportunity to get professionally trained and also take home a decent stipend. This has not only instilled confidence in them but also helped in improving their quality of life.



Tailoring Centre

SELF HELP GROUP : The Self Help Group is playing a crucial role in lending continuous support to the families of beneficiaries with constant guidance and care extended through the year. Parents are helped with counselling sessions from the visiting psychologists.



Parents consulting the visiting psychologists

The activities of this group are being led by Ms. Prema Varadarajan who with the help of the staff is offering counselling to the parents on various aspects of care for their wards at home. Through the Niramaya scheme the timely supply of medicines to the children and adults is being ensured.

GUIDANCE AND COUNSELLING CLINIC: A periodic care and counselling is provided by the visiting team of doctors and psychologists from NIMHANS. This facility continued with its services even during the lockdown by offering psychosocial counselling services over phone and has been addressing various challenges the beneficiaries and their parents are facing in caring for their wards at home. These teleconsultations are being arranged with the doctors and psychiatrists at the campus.



Parents consulting the Psychiatrists @ the Clinic

DONATIONS AND SPONSORSHIPS:

AMC extends its deepest gratitude to all its Donors and partners for their unstinted support being offered through these challenging times.

- Robert Bosch Engineering and Business Solutions Private Limited (RBEI), Bengaluru has been making a significant impact in enhancing the services of the beneficiaries and contributing to the holistic development at AMC. The sponsoring of relief supply to the affected families, sanitisation and safety equipment have been helping us maintain Covid protocols. Their sponsoring of Mask making project has been helping the mothers of beneficiaries with the training in tailoring and helping earn their living. The quality masks with beautiful embroidery work and designs are being appreciated.



Masks made @ the centre



Mothers of the beneficiaries @ the Tailoring Centre

- Harman Inspired Charitable Trust continued to support the programmes at the vocational training centre. AMC could drive the monthly supply of training materials and hardware to the trainees helping the adult trainees to be positively occupied in their homes.
- Nasdaq's sponsorship towards nutritious food was channelized towards the periodic supply of essential groceries and health mix for the children and adults.
- Ocwen Financial Solutions Pvt. Ltd. has been of great support through the years. Their support through supply of face masks, sanitizers and thermal thermometers was of immense help.
- Donations from Give India help towards life skill development, vocational training for an adult, midday meals and transportation and Covid relief programme.
- Neo Foods Pvt Ltd made a generous contribution this year too.

The organizations that generously contributed to the relief programme are:

- Love All Serve All Trust
- Sitara Foundation
- Micro Infrastructure Pvt. Ltd.
- Sai Vishwanath Memorial Trust
- Community Service of Bangalore (CSB)
- A special thanks to Sri Sudhi Mariappa, Dr. Ramchand, Smt. Uma Srinivasan, Dr. Rajalakshmi Prasanna, Sri Ramesh Appa Reddy, Sri P. N. Sudarshan for their generous contribution.
- President Mr. K. Jairaj continued with his generous contributions this year too.
- Rotary Club of Bangalore South donated 375 kgs of rice
- Karnataka Maharishi Dadhich Parishad donated 100 essential supply kits.
- Mr. Nikash Patel, Director of Varad West Children's Fund NGO donated goodie bags and t-shirts for the beneficiaries.
- Mr. Rakesh Kumar & Mr. Pradyuman Agarwal donated 75 bags of essential kits.
- Mr. Prabhakar and Mr. Sudhakar donated learning materials for the children at the Special School.
- Ms. Shanthi Nagraju donated 100 kgs of Rice
- Ms. Latha Mrthunajayanna donated 100 kgs of Rice
- Ms. Veena Girish donated 80 kgs of Atta, 40 kgs of Sugar and 40 kgs of Sooji
- Ms. Jyothi Kiran donated 25kgs of Rice

CELEBRATIONS:

- **21st June, 2020:** Beneficiaries celebrated International Day of Yoga



Children & Adults performing various asanas at their homes

- **1st August, 2020:** A fund raising concert "Manasa Lahari" a virtual concert with famous artists Mr. Ajay Warriar, Ms. Ankita Kundu & team was organized. This not only helped AMC raise funds to continue with the relief work but also introduced AMC to newer audience.



- **15th August, 2020:** AMC distributed tri-coloured wrist bands and face masks embroidered with the image of the National Flag among the beneficiaries. Families shared the pictures and videos of their wards celebrating.



Children and Adults celebrating Independence Day

- **24th September, 2020:** Ganesh Chaturthi was celebrated at the campus by the staff.



- **23rd October, 2021:** Ayudha Pooja was celebrated at the campus.



- **5th March, 2021:** Women's Day was celebrated at AMC and the staff were thanked with gifts.



PROGRAMMES:

- **4th July, 19th September, 23rd December 2020:** Psychiatrists and Psychologists from NIMHANS visited the campus to conduct teleconsultation for the beneficiaries.
- **Between 17th July to 11th January 2020:** Special Educator Ms. Savita, Ms. Indira participated in the 4 virtual meetings to facilitate the "Quizabled - Knowledge for all" an annual quiz programme for the specially abled organised by Seva-In-Action. 8 children and young adults took part in the event on 30th January, 2021.
- **1st December, 2020:** AMC participated in the meeting at KAS Officers Association on 'RPwd Act Awareness Programme'.
- **16th January, 2021:** AMC exhibited its products at the Art of Living International Centre's event 'NAiSARGiKSsanthe'.



- **11th February, 2021:** Special educators Ms. Indira and Ms. Savita represented AMC at Ravindra Kalashetra for the World Disabled Day Celebration.
- **1st to 6th March, 2021:** Diploma Course Examination of KPAMRC were held at AMC campus under strict Covid protocols.
- **30th January, 2021:** 8 children and young adults took part in the 'Quizabled 2020'-Knowledge for all, a special quiz event for the specially abled organised by Seva-In-Action.
- **11th February, 2021:** Special educators Ms. Indira and Ms. Savita represented AMC at Ravindra Kalashetra for the World Disabled Day Celebration.
- **1st to 6th March, 2021:** Diploma Course Examination of KPAMRC were held at AMC campus under strict Covid protocols.

VISITORS:

- **24th June, 2020:** Mr. Sudhkar & Mr. Prabhakar (individual donors) visited AMC to donate educational materials for the special children.



- **18th September, 2020:** Mr. Prabhu, President; Mr. Srinivas, Vice President and Mr. Muniraju, Chairman of Rotary Southend visited AMC and donated 375 kgs of rice contributing to the COVID relief programme.



- **8th January, 2021:** Mr. Nikash Patel, Director of Varad West Children's Fund NGO and visited AMC to donate T-shirts, bags, water mugs, bottles, balls and other items for the beneficiaries.

CREDIBILITY ALLIANCE NORMS COMPLIANCE REPORT

The Association for the Mentally Challenged was registered under the Mysore Societies Registration Act No.: 17 of 1960 having Registration No.: S. No. 35 of 1962-63, dated 29.06.1962. It has 80G No.: AAATT1959MF20211. Its FCRA Reg. Number is 094420515.

Bank Accounts: AMC has following Bank Accounts.

State Bank of India : FCRA Account, New Delhi

State Bank of India & HDFC : Corpus fund

Name and Address of Auditors: Vivek H G & Associates, No. 36/1, Old No. 117, 3rd Floor, 27th Cross, 4th Block, Jayanagar, Bangalore - 560 011.

MEMBERS OF THE MANAGING COMMITTEE AS ON 31ST MARCH, 2021.

NAME	Gender	POSITION	OCCUPATION	MEETINGS ATTENDED
Mr. K. Jairaj	Male	Hon. President	IAS Officer (Retd.)	12
Ms. Meera Ramchand	Female	Hon. Vice President	Social worker	12
Ms. Bharathi Raghuram	Female	Hon. Vice President	Social Worker	12
Mr. G.M. Hegde	Male	Hon. Treasurer	Chartered Accountant	11
Ms. Vani Manohar	Female	Hon. Secretary	Entrepreneur	12
Ms. Kalpana Sampath	Female	Hon. Joint Secretary	Entrepreneur	12
Ms. Santhi Rajendran	Female	Member	Social Worker & Parent Representative	07
Ms. Prema Varadarajan	Female	Member	Social Worker & Parent Representative	08
Mr. A. Krishna Moorthy	Male	Member	Ex. IT Professional Advisor, Investor & Consultant for Startups	12
Mr. Nagendra.S	Male	Member	Former Executive Director, HDFC	0
Ms. Maya Chandra	Female	Member	Filmmaker	08
Dr. Sowmya Krishna	Female	Member	Psychiatrist	01
Mr. Gopal Subramanian	Male	Member	Behavioral Trainer	05
Mr. K. S. Ramdas	Male	Member	Banking Professional	12
Ms. Pratima Narayan	Female	Member	Advocate	11
Mr. Sunil Bhumralkar	Male	Member	Charted Accountant & Advisor	11
Mr. D N Prahlad	Male	Member	Entrepreneur, Advisor for startups	03
Ms. Meena Raghunathan	Female	Member	CSR Consultancy	03

Dates of Meetings of the Managing Committee:

There were twelve meetings of the Managing Committee. Dates of these meetings were:

2020: April 24th, May 23rd, June 27th, July 28th, August 30th, September 26th, October 27th, November 23rd, Dec. 19th

2021: Jan. 25th, Feb. 28th, March 27th.

All the meetings were held virtually. Minutes of meetings were documented, circulated and approved by the members.

The members of the Managing Committee do not get any remuneration or any form of compensation from AMC. No reimbursement has been made to any member of the Managing Committee.

Staff details:

Remuneration of two highest paid staff members is as follows:

- 1) Rs. 58,062/- per month
- 2) Rs. 27,600/- per month

Remuneration of lowest paid staff member: Rs. 6,200/- per month.

Distribution of staff according to gender and salary as on March 2021:

	Male	Female
<5000	0	0
5,000 to10, 000	2	3
10,000 to 25,000	6	7
25,001 to 50,000	1	1
50,001 to 1,00,000	0	0

Travel: This year there was no national or international travel from any committee member or staff of AMC

SUCCESS STORIES @ AMC:

Hemanth D. is very social and engages in all the extracurricular activities at the centre such as yoga, sports and quiz competitions. He enjoys coming to the centre and is able to take home a decent stipend with a sense of self-worth. He is a 23 year old young adult with mild IDD and joined AMC's vocational training centre as a 18 year old boy. He is an active learner and has picked up various vocations very quickly. He is able to make paper covers, weave jute mats independently. He also appeared for the 10th standard examinations. Hemanth has good mathematics skill and is trained to operate the photo copying machine. He is able to interact with the customers even with his limited speech abilities.



Anupriya is a 15 year old with mild IDD coming from a humble family. Though her condition was diagnosed early when she was 3 years old, no professional intervention was given to her. Only at the age of 12 on the recommendation of doctors from NIMHANS she joined AMC Special School in 2018. Anupriya was a quite girl but stubborn. She could write numbers 1-10 and write the names of her family members in Kannada. Slowly in few months she picked up writing numbers in English, write numbers 1-100 and say the weekdays and names of months.



She started socializing with her peers and participating in yoga and sports sessions. She is disturbed and misses her school. She looks forward for her teacher's video calls and is excited to receive the materials from the school. She has been positively engaged during the lockdown and has started learning names of fruits and vegetables; she is playing and learning with the materials and puzzles.

Under the guidance of her mother and special educator she has started practicing pre-vocational skills such as stitching and embroidery work. She is able to sew button. Anupriya has also been participating in daily chores and is able to help her mother. Her parents are happy with the improvement she has been making.

Special Educators share their experience....

"As the pandemic set in and the schools had to be closed, we had no clue of the way forward and quite shocked at the status of these children with special needs. Under the guidance of the Hon. Secretary, we were all encouraged to embrace the new challenge and pick up new skills and innovate.



Teachers preparing readying the learning materials

We started with material preparation based on the curriculum that was being taught in the classrooms and sending them to each child. But there was no interaction with the child and no feedback on the child's response to the shared materials. So we began to prepare materials based on IEPs (Individualized Education Plan) and started distributing worksheets, drawing materials, puzzles and variety of learning materials like wooden blocks, games, crayons, workbooks etc., These materials are being sent every 15 days and the completed worksheets collected back for review by us. We call the parents at designated times in the day and gather about any challenges they may be facing in helping the children with the content. We are able to cover all the areas of development: functional, academic, fine and gross motor, art and craft, sports, daily living skills, & pre-vocational skills. Encouraged by the feedback, we started making videos addressing various interesting topics using colourful accessories. These videos are being shared on the WhatsApp application. Also we are offering guidance towards the various activities that the child can be engaged with at home. Children who respond well and enjoy talking over phone do express their joy at the video lessons and the play equipment sent. We feel helpless as the children are away from school for such a long time. We hope AMC's efforts help the parents brave the situation".

- Ms. Indira, Ms. Pramoda and Ms. Savita, Special Educators

PARENTS SPEAK

"Radhika has developed and learnt more skills and good manners after joining AMC school. Since the lockdown AMC school has been helping us a lot by supplying ration, school materials. We feel that it is our daughter who is earning and putting the food on our table. She is working on the worksheets supplied by the school with the help of her cousins and keeps playing with the play materials and toys supplied through the day.

My humble gratitude to AMC and staff for all the help and support"

- Mr. Ramesh Angadi Father of Radhika

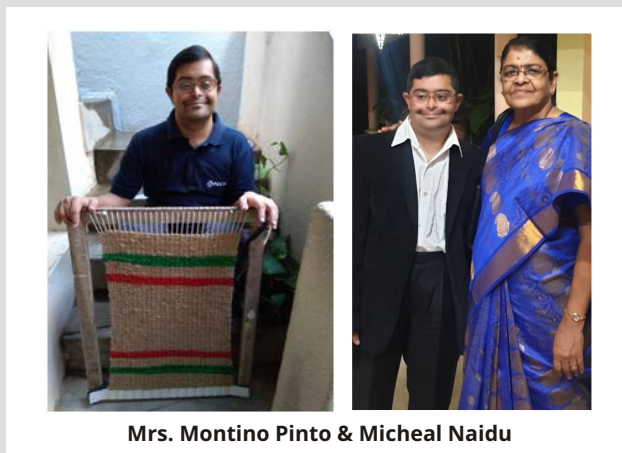


Mr. Ramesh Angadi & Radhika

"Initially Micheal found it very difficult, he didn't understand what it would be under lockdown or curfew, so he felt he is being caged up in the house & when I told him from tomorrow onwards you can't go to school for some time, initially he thought it was only for 1 or 2 days, but then as the days passed, he started feeling stressed. He doesn't cry easily but he would cry saying that he has to go to AMC and do mat, paper covers and importantly meet his friends and trainers. He is at a loss. We were finding it difficult as I have just retired and fortunately AMC pitched in at the right time and didn't allow us to suffer. We are ever grateful for all the help that the centre has been providing and special thanks to the staff for coming by bus and providing groceries and weaving materials to Micheal.

The happiness and the big smile on his face while receiving the weaving frame and raw materials is beyond words. He would immediately get ready to weave and is focussed on finishing. I have now realised the passion with which he attends to weaving. I feel I am not alone in this struggle because of the assurance that I could reach for help any time and seek support at AMC for the mental well being. No one does this. We are grateful for all the support''

- Mrs. Montino Pinto Mother of Micheal Naidu



Mrs. Montino Pinto & Micheal Naidu

What do our Partners say.....

"To

The Hon. Secretary

Dear Madam,

Rambus CSR team believes that you and your team are doing a great job of catering to a social segment of individuals with Intellectual disability who need special care, education, training and rehabilitation. We are glad that we are able to contribute to a greater cause though in a very small way.

Our association with AMC started sometime in 2016-17 and since then, we have supported AMC in some of its initiatives such as painting of the premises, procuring 15kv Genarator, procuring sewing machines, Back to school initiative and purchase of carpentry machinery. In 2018, AMC had its stall in Rambus office premises where the Diyas, handmade cloth bags, hand purse, napkins and candles were on sale/display and had a great employee engagement.

We wholeheartedly appreciate all your and your staff's efforts in guiding and training the individuals at AMC to be independent and contribute to the society. You are truly fulfilling AMC's founders' vision. Our journey with AMC so far has been very successful where we believe that we were able to engage with you and make a small impact.

We sincerely feel that this association would continue and we contribute more towards society via your institution."

Prakash Gowindye
Senior Manager Accounting
Rambus Chip Technologies India Pvt. Ltd.



Tailoring machines sponsored by
Rambus Chip Technologies Pvt.Ltd

What do our Partners say.....

"Over a span of 5 years, AMC has proved to be a steadfast partner marching toward the goal of providing quality academic, vocational training to ensure the well-being of the intellectually disadvantaged and extending support to their families.

As a Socially Responsible company, Bosch values our partnership which is sustained by our strong mission alignment with AMC, a purpose-driven organization.

We truly appreciate the commitment, empathy, compassion, sincere efforts invested by the committee, staff, members of AMC to enrich lives of the intellectually disadvantaged.

We stand witness to several incredible transformations that took place within the lives of students, trainees, their families and the evolution of the campus into a vibrant, self-sustained dwelling equipped with a herbal garden, rainwater harvesting structures and a fountain.

Our collaboration with AMC has resulted in a holistic care program involving therapy sessions, digital classroom, a play development area that can bring about a structured behavioral change delivered in a nurturing environment that is both welcoming and safe.

We would like to extend our thanks to Ms. Vani Manohar for driving the projects passionately.

Our volunteers have grown to feel connected with the cause after constant engagement and interaction with the students at AMC.

The spirit of AMC has triumphed even during the challenging times brought upon by the global pandemic.

We are extremely pleased that all students are excited to come to AMC, explore, learn and shape for themselves a future they deserve. Their parents also beam proud smiles watching their wards grow at AMC."

SHILPA DEODAR
CSR Head, Robert Bosch Engineering
and Business Solutions Pvt. Ltd.,
Bengaluru



Play Area Equipment sponsored by RBEI

What do our Partners say.....

"Since 2018, Nasdaq's Bangalore office has supported AMC in their efforts to train, educate and rehabilitate children, young adults and their families in Bangalore. Throughout the years, Nasdaq has supported AMC, its school and its vocational center with school buses, school uniforms, school supply and arts and crafts material for its vocational center workshops. As an international corporation with a global community of engaged employees, Nasdaq's ambition is to continuously support and empower the communities where we are present. We give back by exercising our corporate expertise and investing our time and talent in communities where we live to make a meaningful difference.



AMC children painting Diyas at the NASDAQ campus

Volunteering is an integral part of Nasdaq's corporate responsibilities activities and many of our employees are driven by a desire to give back to their local communities because they believe that their efforts are a critical investment in our shared society and its future prosperity. With AMC, Nasdaq's Bangalore office has organized many volunteering activities where Nasdaq employees are given the opportunity to interact with the children and students of AMC. These activities not only allows the children to learn from the Nasdaq employees, but it also offers Nasdaq volunteers equally as memorable and valuable learning experiences from these enthusiastic children and the people of AMC. Throughout October, in conjunction with The Joy of Giving Week, a booth is set up at the Nasdaq office, where arts and crafts from the children of AMC are displayed and sold, an initiative that adds color, beauty and joy to the office location.

It's been a great experience partnering with AMC. I'm humbled and impressed by the important work carried out by AMC and its team. My colleagues and I are continuously encouraged by the children's enthusiasm to learn, and the AMC volunteers' determination to provide education and support to these children and their families."

BHARAT PATEL

Vice President,

Global Technology and Bangalore Leader

Nasdaq

"Thank you AMC for giving us an opportunity to volunteer for an event like Orange Day at your wonderful campus. It has been an honor and a privilege to spend an entire day with the special children & young adults at AMC. We appreciate the tremendous work you do for the children and their families. It is Commendable!"



Volunteers from GlaxoSmithKline @ AMC

Employees of GlaxoSmithKline

AMC is proud of the Associations & Partnerships with:





INDEPENDENT AUDITOR'S REPORT

To the Members of The Association for the Mentally Challenged®

Opinion

We have audited the financial statements of The Association for the Mentally Challenged® (the entity), which comprise the Balance Sheet at March 31st 2021, the Income & Expenditure Statement, and the Receipts and Payments Accounts for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, the accompanying financial statements give a true and fair view in accordance with the accounting principles generally accepted in India of the financial position of the entity as at 31st March 2021 and of its excess of income over expenditure.

Basis for Opinion

We conducted our audit in accordance with the Standards on Auditing (SAs) issued by the Institute of Chartered Accountants of India (ICAI). Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the entity in accordance with the ethical requirements that are relevant to our audit of the financial statements in India, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Responsibilities of the Managing Committee

The Managing Committee is responsible for the preparation and fair presentation of the financial statements in accordance with the accounting principles generally accepted in India, including the Accounting Standards, to the extent applicable, issued by the ICAI. The Managing Committee is also responsible for putting in place internal control as it determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the Managing Committee is responsible for assessing the entity's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the Managing Committee either intends to liquidate the entity or to cease operations, or has no realistic alternative but to do so.

The Managing Committee is responsible for overseeing the entity's financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with SAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.



As part of an audit in accordance with SAs, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for expressing an opinion on whether such internal controls are operating effectively.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the Managing Committee.
- Conclude on the appropriateness of the Managing Committee's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the entity's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the entity to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with the Managing Committee regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

We also provide the Managing Committee with a statement that we have complied with relevant ethical requirements regarding independence, and to communicate with them all relationships and other matters that may reasonably be thought to bear on our independence, and where applicable, related safeguards.

For Vivek H G & Associates
Chartered Accountants
FRN: 021671S



Vivek G Hegde
(Proprietor)
M.No: 241352

UDIN: 21241352AAAADL5841

Bangalore
6 September 2021

THE ASSOCIATION FOR THE MENTALLY CHALLENGED ®

Balance Sheet as at 31st March, 2021

LIABILITIES	31st March 2021		31st March 2020	
GENERAL FUND	42,109,635.00		38,516,723.00	
Donation - Corpus Fund	3,291,184.00	45,400,819.00	3,592,912.00	42,109,635.00
Excess of Income over Expenditure	2,666,403.00			
Less Excess Expenditure over Income	(1,669,789.00)	996,614.00		
Building Fund		704,868.00		704,868.00
Corpus for Samrudhi Project		2,000,000.00		2,000,000.00
Life Membership Fees		202,501.00		182,501.00
CURRENT LIABILITIES & PROVISIONS				
Advances		16,704.00		11,704.00
Provisions (Bills payable)		739,380.00		634,551.00
Profession Tax		1,200.00		200.00
TDS payable		503.00		-
Staff Welfare Fund (MC Members' contribution)		12,501.00		12,501.00
TOTAL		50,075,090.00		45,655,960.00
ASSETS	31st March 2021		31st March 2020	
FIXED ASSETS				
As per schedule		5,269,867.00		4,581,581.00
CURRENT ASSETS				
Fixed Deposits	34,381,781.00		32,332,291.00	
Less: Reversal of Accrued Interest	855,166.00		-	
Less: FD matured during the year	2,500,000.00		1,800,000.00	
	31,026,615.00		30,532,291.00	
Add: Interest during the year	2,372,217.00		2,049,490.00	
Add: During the year (FD)	7,700,000.00	41,098,832.00	1,800,000.00	34,381,781.00
Advances-Suppliers		185,000.00		141,000.00
Other Deposits		80,260.00		80,260.00
Prepaid Expenses(ISKCON)		286,000.00		286,000.00
TDS Receivable		695,636.00		695,636.00
TDS Receivable-2019		-		209,089.00
TDS Receivable 2020		229,698.00		229,698.00
TDS Receivable 2021		185,837.00		-
Closing stock in hand		244,910.00		-
CLOSING BALANCES				
Cash on Hand	9,005.00		14,240.00	
Cash at Bank				
HDFC Bank	290,803.00		106,768.00	
State Bank of India	112,328.00		65,159.00	
State Bank of India	1,386,914.00	1,799,050.00	3,194,959.00	3,381,126.00
Excess of Expenditure over Income O.B.	-		830,796.00	
Add: Excess of Expenditure over Income for the year	-	-	838,993.00	1,669,789.00
TOTAL		50,075,090.00		45,655,960.00

Vide our Annexed Report
For VIVEK H.G. & ASSOCIATES
CHARTERED ACCOUNTANT

VIVEK HEGDE
MEM.NO.241352
FRN : 021671S



Date: 06.09.2021
Place: Bangalore

For and on behalf of Managing Committee

K. JAIRAJ
PRESIDENT

MEERA RAMCHAND
VICE PRESIDENT

VANISHREE MANOHAR
HON. SECRETARY

THE ASSOCIATION FOR THE MENTALLY CHALLENGED ®

Income and Expenditure Account for the year ended 31st March, 2021

INCOME	31st March 2021		31st March 2020	
Donation from Give India Foundation	1,273,467.00		496,155.00	
Donation from HHH Foundation	224,296.00		202,831.00	
Donation - General	3,698,719.00	5,196,482.00	2,987,360.00	3,686,346.00
Income - Xerox		20,940.00		86,225.00
Interest of Fixed Deposits		2,598,811.00		2,291,868.00
Interest on Income Tax Refund		14,631.00		-
Interest on SB Accounts		71,427.00		70,353.00
Sale of Products		252,415.00		1,627,541.00
Stock in hand		244,910.00		-
Excess of Expenditure over Income		-		838,993.00
TOTAL		8,399,616.00		8,601,326.00
EXPENDITURE		31st March 2021		31st March 2020
Aadhyam Programme Expenses		25,951.00		215,220.00
Asset Write Off		129.00		-
Bank Charges		23,722.00		27,494.00
Depreciation		750,589.00		772,731.00
Diya Making Expenses		-		175,265.00
Educational materials		-		12,227.00
Electricity & Water Charges		27,423.00		125,659.00
Food Expenses/Essential supply towards Covid Relief		63,286.00		528,149.00
Fund Raising Event Expenses		105,900.00		-
Give India Foundation Programme Exp		1,032,333.00		496,155.00
Land scape implementation		-		361,830.00
Medical Expenses		38,524.00		44,587.00
Office Maintenance		118,146.00		519,705.00
Reversal of Accrued Interest		855,166.00		-
Postage & Courier Charges		1,533.00		2,351.00
Printing & Stationery		14,394.00		230,994.00
Rates & Taxes		10,000.00		9,325.00
Raw Material Purchase		-		244,805.00
Repairs & Maintenance		367,208.00		170,873.00
Salary, Honorarium & Incentives		2,062,908.00		4,154,737.00
Staff Welfare (Health Insurance)		59,342.00		67,808.00
Telephone & Internet		17,805.00		36,921.00
Travelling Expenses		7,268.00		13,190.00
Vehicles Maintenance and Fuel		138,508.00		391,300.00
Website maintenance		13,078.00		-
Excess income over Expenditure		2,666,403.00		-
TOTAL		8,399,616.00		8,601,326.00

Vide our Annexed Report
For VIVEK H.G. & ASSOCIATES
CHARTERED ACCOUNTANT

VIVEK HEGDE
MEM.NO.241352
FRN : 021671S



For and on behalf of Managing Committee

K. JAIRAJ
PRESIDENT

MEERA RAMCHAND
VICE PRESIDENT

VANISHREE MANOHAR
HON. SECRETARY

Date: 06.09.2021
Place: Bangalore

THE ASSOCIATION FOR THE MENTALLY CHALLENGED ®

Receipts and Payments Account for the year ended 31st March, 2021				
RECEIPTS	31st March 2021		31st March 2020	
Opening Balance				
Cash on Hand	14,240.00		28,847.00	
Cash at Bank				
HDFC Bank-A/c 50100137167997	106,768.00		768,389.00	
State Bank of India -A/c 10386335681	65,159.00		28,168.00	
State Bank of India-A/c 54016692684	919,778.00		499,769.00	
State Bank of India-A/c 54004642308	26,817.00		25,924.00	
State Bank of India-A/c 54004656105	2,248,364.00	3,381,126.00	25,741.00	1,376,838.00
Advance received-Suppliers		211,000.00		295,000.00
Bank charges		117.00		6.00
Bills payable		-		23,000.00
Donation from Give India Foundation		1,273,467.00		496,155.00
Donation from HHH Foundation		224,296.00		202,831.00
Donation-Corpus Fund		4,820,000.00		3,592,912.00
Donation-General		3,698,719.00		2,987,360.00
Fixed Deposit Withdrawal		2,500,000.00		1,800,000.00
Gas Subsidy		-		1,568.00
Income - Xerox		20,940.00		84,657.00
Income Tax Refund		209,089.00		41,060.00
Interest on Income Tax Refund		14,631.00		-
Interest of Fixed Deposits		40,757.00		13,480.00
Interest on SB Accounts		71,427.00		70,353.00
Life Membership Fees		20,000.00		30,000.00
Local conveyance		-		250.00
Members contribution		-		27,501.00
Professional Tax /TDS		11,303.00		21,000.00
Salaries and Honorarium		-		3,000.00
Sale of Products		252,415.00		1,627,541.00
Staff Health Insurance		-		11,302.00
Transportation		-		13,533.00
TOTAL		16,749,287.00		12,719,347.00



THE ASSOCIATION FOR THE MENTALLY CHALLENGED ®

PAYMENTS	31st March 2021		31st March 2020	
Aadhyaam Programme Expenses		25,951.00		10,000.00
Advances Paid-Suppliers		250,000.00		406,000.00
Bank Charges		23,839.00		27,500.00
Bills payable		632,526.00		89,357.00
Diya Making Expenses		-		175,265.00
Educational materials		-		12,227.00
Electricity & Water Charges		76,087.00		115,040.00
Fixed Assets		1,439,004.00		353,377.00
Fixed Deposit		7,700,000.00		1,800,000.00
Food Expenses/Essential supply towards Covid Relief		63,286.00		230,632.00
Fund Raising Event Expenses		105,900.00		-
Give India Foundation Programme Exp		1,032,333.00		474,245.00
Land scape implementation		-		211,830.00
Medical Expenses		38,524.00		30,336.00
Office Maintenance		127,307.00		517,167.00
Postage & Courier Charges		1,533.00		2,351.00
Printing & Stationery		8,240.00		93,976.00
Rates & Taxes		19,800.00		31,925.00
Raw Material Purchase		78,868.00		244,805.00
Repairs & Maintenance		226,007.00		170,873.00
Salary, Honorarium & Incentives		2,844,923.00		3,807,662.00
Staff Welfare Fund (MC Members' contribution)		-		15,000.00
Staff Welfare (Health Insurance)		59,342.00		79,110.00
TDS Paid		-		800.00
Telephone & Internet		29,769.00		33,941.00
Travelling Expenses		7,268.00		13,027.00
Vehicles Maintenance and Fuel		146,652.00		391,775.00
Website maintenance		13,078.00		-
Closing Balances				
Cash on Hand	9,005.00		14,240.00	
Cash at Bank				
HDFC Bank-A/c 50100137167997	290,803.00		106,768.00	
State Bank of India -A/c 10386335681	112,328.00		65,159.00	
State Bank of India-A/c 54016692684	240,311.00		919,778.00	
State Bank of India-A/c 54004642308	27,554.00		26,817.00	
State Bank of India-A/c 54004656105	1,119,049.00	1,799,050.00	2,248,364.00	3,381,126.00
TOTAL		16,749,287.00		12,719,347.00

**Vide our Annexed Report
For VIVEK H.G. & ASSOCIATES
CHARTERED ACCOUNTANT**

**VIVEK HEGDE
MEM.NO.241352
FRN : 021671S**



For and on behalf of Managing Committee

**K. JAIRAJ
PRESIDENT**

**MEERA RAMCHAND
VICE PRESIDENT**

**VANISHREE MANOHAR
HON. SECRETARY**

Date: 06.09.2021
Place: Bangalore

THE ASSOCIATION FOR THE MENTALLY CHALLENGED ®

Consolidated Depreciation for the year ended 31st March 2021

Fixed Assets	W.D.V AS ON 01.04.2020	Additions		Deletion	Total as on 31.03.2021	Rate	Depreciation	W.D.V AS ON 31.03.2021
		More than 180 days	Less than 180 days					
Building	2,505,667.00	-	-	-	2,505,667.00	10%	250,567.00	2,255,100.00
CC TV Cameras	61,060.00	-	-	-	61,060.00	15%	9,159.00	51,901.00
Cycles	10,777.00	-	-	-	10,777.00	10%	1,078.00	9,699.00
Furniture and Fittings	464,599.00	-	-	-	464,599.00	10%	46,460.00	418,139.00
Library Books	38.00	-	-	38.00	-	-	-	-
Office Equipment	197,798.00	-	-	-	197,798.00	40%	79,119.00	118,679.00
Plant and Machinery	178,676.00	34,251.00	-	-	212,927.00	40%	85,171.00	127,756.00
Solar Power System	91.00	-	-	91.00	-	-	-	-
Utencils	15,070.00	-	-	-	15,070.00	10%	1,507.00	13,563.00
Vehicles	1,082,168.00	-	1,404,753.00	-	2,486,921.00	15%	267,682.00	2,219,239.00
Xerox Machine	65,637.00	-	-	-	65,637.00	15%	9,846.00	55,791.00
TOTAL	4,581,581.00	34,251.00	1,404,753.00	129.00	6,020,456.00		750,589.00	5,269,867.00



THE ASSOCIATION FOR THE MENTALLY CHALLENGED

NOTES ON ACCOUNTS

1. Significant Accounting Policies

A. Basis of preparation of Financial Statements

- a) The accounts are prepared on historical cost convention and comply with the mandatory accounting standards issued by the Institute of Chartered Accountants of India
- b) Accounting policies not specifically referred to otherwise by consistent and in consonance with generally accepted accounting principles

B. Fixed Assets and Depreciation

- a) Fixed assets are stated at cost of acquisition or construction including directly attributable cost of bringing the assets to its working condition for its intended use
- b) Depreciation is charged as per the written down value method in accordance with the rates prescribed in the Income Tax Act, 1961

C. Revenue Recognition

1. Interest Income:
Interest income is accounted for on time proportionate basis.
2. General Donation:
General Donation received without any specified instructions are accounted as income on receipt basis
3. Specified Donation:
Donation received with a specific instruction regarding the end-use is not recognised as income.
A specific corpus fund is created for such donations and expenses incurred for such purposes are debited to the corpus fund.
4. Other Income:
In case of sale of products, revenue is recognised on sale value excluding levy of good and services tax as applicable.
All other income is accounted for when the right to receive the amounts is established and the amounts can be reliably estimated.

D. Foreign Currency Transaction

Transaction in foreign currencies is accounted at the exchange rate prevailing on the date of Realization



E. Taxes on Income:

The Association for the Mentally Challenged is registered u/s 12AB of the Income Tax Act, 1961 and does not need to pay any taxes as long as 85% of the income is spent for specified purposes. There is an option to accumulate more than 85% of the income if Form 10 is filed with the income tax as well. The Association for the Mentally Challenged has always strived to apply at least 85% of the income received for educational purposes every year. In the event the Association is unable to apply such 85%, Form 10 is filed. Therefore, no provision for Income Tax is being made.

F. Provision, Contingent Assets and Contingent Liabilities:

Provisions involving substantial degree of estimation in measurement are recognized when there is a present obligation as a result of past events and it is probable that there will be an outflow of resources. Contingent liabilities are not recognized but are disclosed in the notes. Contingent Assets are neither recognized nor disclosed in the financial statements.

G. Previous year figures have been regrouped wherever necessary to confirm to the current year groupings

Vide our Annexed Report
For VIVEK H.G. & ASSOCIATES
CHARTERED ACCOUNTANT

For and on behalf of Managing Committee

VIVEK HEGDE
MEM NO.241352
FRN: 021671S



K.JAIRAJ
PRESIDENT

MEERA RAMCHAND
VICE PRESIDENT

VANISHREE MANOHAR
HON. SECRETARY

Date : 06.09.2021
Place: Bangalore

REGISTRATION AND TAX EXEMPTION DETAILS:

AMC is registered as Society under the Mysore Societies Registration Act No. 17 of 1960.

Society Registration Number: 35/1962

FCRA Registration Number: 094420515

80G (Tax Exemption): AAATT1959MF20211

PAN (Permanent Account Number): AAATT1959M

12A Registration Number: AAATT1959ME20213

NGO Darpan Unique Id: KA/2016/0097406

CSR Registration Number: CSR00002491

THE IMPACT SO FAR

➡ **1356** Children received education at the special school

➡ **912** Adults trained in various vocations

➡ **2320** Affected families supported

➡ **3750** Nutritious meals served every month

➡ **32** Adults Employed Gainfully



The Association For the Mentally Challenged (AMC)

OFFICE ADDRESS:

Dr M H Marigowda Road, Hombegowda Nagar, Bangalore - 560 029

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Mobile : +91 99036 18955

Email : amc.bangalore@gmail.com

Website : www.amcin.org

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