

ANNUAL REPORT

2020-21



SAADHYA



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www.saadhyatrust.com



Ms. Arathi K.T

Words from Founder & Managing Trustee

I am happy to present the Annual Report for the year 2020-2021, and share with you the immense progress and development of SAADHYA during this period.

We at SAADHYA aspire to provide the highest quality of Special Education, Special Olympics Sports and Vocational Training to the Differently Abled Children who come with any form of intellectual disabilities

Due to Covid-19 Pandemic we had to train number of limited children at our residential care as schools were not open and parents were not willing to send their ward. Hence, we had only 10 new admissions. All the classes were done through online. Our students participated in virtual yoga competition organized by Special Olympics Bharat. During Pandemic we supported 50 poor families of Specially Abled Children with Ration Kits.

I take this opportunity to thank our Generous Donors, Doctors, Grassroots-level Partner NGOs and well-wishers, who play a crucial role in furthering our mission. It is your support, trust and guidance that helps us grow year after year, and touch many more lives in need. We welcome you to visit our Centres at Hassan and Hosapete with your friends and family and witness our work.

Finally, I would like to thank all our Board Members, Staff and Field Volunteers for their continued and sincere efforts towards developing this organization and benefiting many more deserving lives with each passing year. I look forward to more progress and outreach in the coming year.

Sincerely yours,

Ms. Arathi K.T

Founder & Managing Trustee



SAADHYA Trust for Social Development

Regd. No. : MDK-4-00011-2016-17 and MDK116

ABOUT US

Our initiative began with establishing special schools in Hassan and Hosapete (Karnataka). These schools are recognized by Department of Empowerment of Differently Abled & Senior Citizen, Government of Karnataka and aspire to provide the highest quality of special education and vocational training to the Children & Adults with Intellectual Disability.

OUR VISION

Barrier free inclusive society for Specially Abled.

OUR MISSION

Driven by a passionate & self-motivated team, we aim to improve the social status of 2000 mentally challenged persons by 2030. With our innovative programs in special education, therapies, art & culture, sports, and vocational training, we facilitate inclusion & mainstream employment.

Saadhya Residential School & Vocational Training center for Specially abled at Hassan

The school caters to the special needs of the children with intellectual Disability. Our team members and staff are trained in special education and vocational trainings. The school is having disabled-friendly infrastructure. We are not only focusing on special education, rather we also train children for Special Olympics, impart vocational training etc. The ultimate objective is to see every child in Saadhya become self-dependent in life skills.

Saadhya Residential School & Vocational Training center for Specially Abled at Hosapete

This school caters to the special needs of the students with intellectual Disability, Autism and Multiple Disability. We have specialized professionals in Special Education, Autism, Physiotherapy, Speech Therapy, Yoga, Sports, Arts & Culture. Our students have been regularly participating in Special Olympics games. We wish to see these children become self-dependent and acquire life skills that will help them.

Early Intervention:

As part of our integrated approach, we identify children with intellectual disabilities at their homes through our early intervention initiative. This is designed as School readiness programme. The interventions are partly delivered at our residential school as well at the home of the child, so we can work closely with the parents.

Training for Special Olympics:

Special Olympics is a sport activity conducted by us to encourage and nurture the abilities of children with intellectual disabilities. We identify the abilities in the children, their understanding levels, capability to compete as well as self-management skills. Regular training is provided through specialized coaches in powerlifting, athletics, roller skating, cycling, floor hockey, floor ball, badminton, table tennis, judo, football, volleyball, cricket, bocce, and basketball. These children participate at district, state, and national levels. We have taken 15 children to National championships and 3 children have represented India at special Olympics, World games. **We have won 9 medals for our country so far.**

Livelihood through Creative art and skill building:

Our organization is focused on providing mainstream employment opportunities, and vocational training to children with disabilities. As a part of Go Green Initiative, we train students above the age 18 to make paper envelopes, bags. Additionally, we also train them to make candles and diya lamps, rakhis, and friendship bands during the festive seasons. Art pieces such as pen stand, garland, paper basket is also taught. These are distributed to local stores and their sale has created income source for our trainees with intellectual disabilities.

Our People

Mrs. Arathi K.T
Founder Secretary & Managing Trustee

Mr. B.N Ramesh
Trustee

Mr. Sayyed Liyaqat Quadri
Trustee

Mr. Chandramouli Sharma
Trustee

Ms. Shanthi Rao
Advisory member

Mr. Umesh Boosi
Head Master-Saadhya Special School
Hassan

Mrs. Meena V
Head Mistress-Saadhya Special School
Hosapete

OUR IMPACT SO FAR

160

We have provided special education to 160 Intellectually Challenged children

03

3 students represented India in Special Olympic World Summer Games 2019 held at Abu Dhabi and Won 9 Medals for the Nation. Govt of India awarded Rs.15 Lakhs cash prize for attaining this feat

15

15 students participated at Special Olympics & Khelo India National Games

02

2 students participated at Special Olympics Dance Sports

01

1 student participated and won District level Dance Competition

02

2 students got mainstream employment

60%

60% children are independent in life skills

25%

25% children moved from functional to academic and 13% of them can work with computers

20%

20% are able to make paper bags, candles and festival-based items with minimal support

Art and Creativity:

Our organization is focused on providing mainstream employment opportunities, and vocational training to our students with disabilities. We firmly believe that everybody can contribute to the society's needs and this initiative is a step towards including them in the society. One of the many ways that we try to do that is to engage them in activities that would pique their interest and improve their ability to do things on their own.

As a part of Go Green Initiative, we train students above the age of 18 to make paper envelopes. Since paper is a biodegradable source and a very good substitute than using plastics, we encourage in making our environment plastic free. We also ensure that these envelopes are sold in the market and each and every student gets the credit and remuneration for the works they have done.

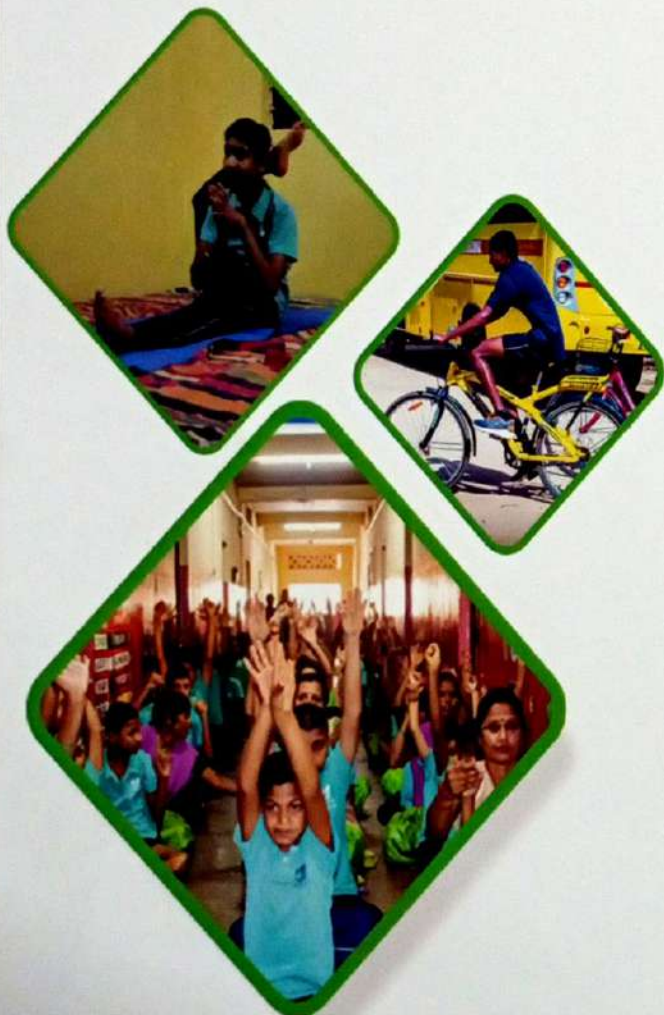


Special Olympics:

Special Olympics is a sport activity conducted by us to encourage and nurture the abilities of children with intellectual disabilities. Regular training is provided through specialized coaches in powerlifting, athletics, roller skating, cycling, floor hockey, floor ball, badminton, table tennis, judo, football, volleyball, cricket, bocce, and basketball.

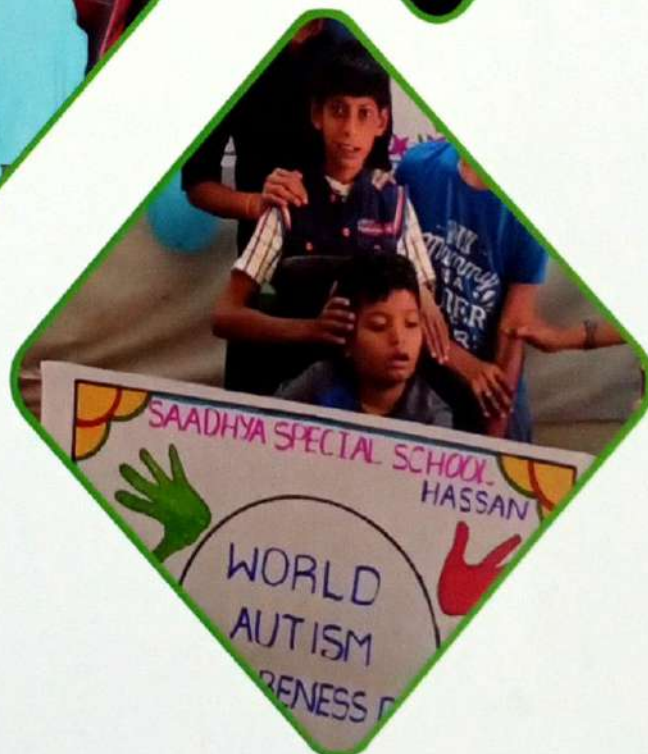
Due to the outbreak of Corona Virus, we couldn't implement this activity on a large level, yet some of our students participated in this, they are:

- Student Kiran participated in Special Olympics dance sports
- Student Amit Magaji participated in virtual Yoga competition organised by Special Olympics



Other activities at Saadhya:

- Saadhya staff has created awareness on COVID 19 in its operational areas.
- We have implemented Child protection policy (CPP) and POSH policies at Saadhya
- MSW students of Vijayanagar Srikrishna Devaraya University visited Saadhya as part of their academic learning
- Inhouse training organised for Saadhya staff at Saadhya Special School Hosapete, 16 special educators participated in the training
- Celebrated international women's day at Saadhya – All the staff participated in rangoli competition
- Organised and celebrated world down syndrome day on 22/03/2021
- On 29/03/2021 organised talk on importance of medicine and training for Specially Abled by Dr. Shivakumar, Asst.-Professor, Dept of NIMHANS Bangalore



70

Intellectually Challenged Children benefitted through camp on Mental Health

64

Children got benefited from camp on TLM (Teaching Learning Materials) for Intellectually challenged children.

30

Cents land received as donation for Saadhya, Hosapete from founder Ms. Arathi K.T

2

Students participated at Special Olympics Virtual Yoga Competition

14

Organised World Autism Day for Autistic Children

50

Ration Kits distributed to needy families

10

New Admissions in our special schools



OUR PARTNERS

- 01 Department of Empowerment of Differently Abled & senior citizen, Government of Karnataka
- 02 National Mineral Development Corporation
- 03 Karnataka State Minerals Corporation Limited
- 04 Dhwani Foundation



SHAKTI
The Empathy Project



BALANCE SHEET & EXPENDITURE REPORT

2020-21

Saadhya Trust for Social Development
TMAE SOCIETY, ITI COLLEGE CAMPUS
NEAR ROSE BUD SCHOOL, BELLARI ROAD, HOSPET
For the Period From : 1-4-2020 to 31-3-2021
Assessment Year : 2021-2022
Status : Trust

Income and Expenditure Account for the year Ending 31-03-2021			
Expenditure	Rs	Income	Rs
To Purchase	77,155.00	By Sales A/c	1,13,750.00
To Administrative Exp	1,24,000.00	By Child Centric Grant(Hospet Sch	19,64,560.00
To Hostel Expenses	2,00,961.00	By Dhwani Foundation	2,20,652.00
To Repair & Renewal	1,16,592.00	By Donation	13,14,458.40
To Rent	4,44,600.00	By Shakti Grant	1,50,000.00
To Salary & Wages	37,90,750.00	By Bank Interest	3,670.65
To Bank Charges	1,210.24	By Child Centric Grant(Hassan Sc	12,54,340.00
To Telephone Bill	2,929.00	By Closing Stock	77,155.00
To Depreciation	2,17,927.80		
To Travelling Expenditure	4,280.00		
To Uniform Expenses	19,285.00		
To Excess of Income over Expenditure	98,896.01		
	<u>50,98,586.05</u>		<u>50,98,586.05</u>

Receipts and Payments Account for the Period 01-04-2020 to 31-03-2021			
Receipts	Rs	Payments	Rs
To Opening Balance			
Cash	13,493.50	By Administrative Expenses	1,24,000.00
Bank	2,61,018.90	By Hostel Expenses	2,00,961.00
		By Repairs & Renewal	86,991.00
		By Rent Paid	2,55,800.00
To Child Centric Grant (Hospet)	19,64,560.00	By Staff Salary	37,90,750.00
To Dhwani Foundation	2,20,652.00	By Bank Charges	1,210.24
To Donation	13,14,458.40	By Telephone Bill	2,929.00
To Shakti Grant	1,50,000.00	By Travelling Expenses	4,280.00
To Manjunath Hiremath(Unse)	1,46,000.00	By Loan Repayment to Mohan Kua	2,00,000.00
To Loan Received from Arthi	1,23,000.00	By Loan Repayment to Unsecured	1,00,000.00
To Sundry Debtors	1,09,102.00	By Uniform Expenses	7,000.00
To Loan from Ramesh B N	50,000.00	By Vehicle Diesel Advance	10,000.00
To Bank Interest	3,670.65	By Furniture Purchased	3,400.00
To Child Centric Grant(Hassan)	12,54,340.00	By Duties & Taxes	1,780.00
		By Dhwani Foundation	35,000.00
		By Sundry Creditors	1,64,118.80
		By Loan Repayment to Manjunath	66,000.00
		By Tata Sky	2,500.00
		By Closing Balance	
		Cash	3,620.70
		Bank	5,84,954.71
	<u>56,45,295.45</u>		<u>56,45,295.45</u>

For S. DEEPAK KUMAR & CO
CHARTERED ACCOUNTANTS

CA. DEEPAK KUMAR S.
PROPRIETOR. M. No:222827

Sandhya Trust for Social Development
TMAE SOCIETY, ITI COLLEGE CAMPUS
NEAR ROSE BUD SCHOOL, BELLARI ROAD, HOSPET
For the Period From : 1-4-2020 to 31-3-2021
Assessment Year : 2021-2022
Status : Trust
Balance Sheet as on 31-3-2021

Liabilities	Rs.	Assets	Rs.
Capital Funds		Fixed Assets	
Capital	13,93,309.70	Assets Hospet	2,86,605.00
Add: Corpus Donation(Land)	3,86,655.00	Furniture	1,42,033.41
Add: Excess of Income over Expenditure	98,896.01	Machinery	1,88,538.53
Loans(Liability)		Computer	42,000.00
Secured Loans	1,80,000.00	Laptop	9,600.00
Unsecured Loans	11,75,298.00	NMDC Assets Donation	6,79,104.00
		School Bus	7,90,360.56
Current Liabilities		Tata Sky(Hassan)	2,500.00
Duties & Taxes	(5,271.80)	Land in Kamlapur(Donated by Art	3,86,655.00
Rent Payable	1,88,800.00	Current Assets	
		Deposits	2,10,000.00
		Closing Stock	77,155.00
		Sundry Debtors	14,560.00
		Cash in Hand	3,620.70
		Cash at Bank	5,84,954.71
	34,17,686.91		34,17,686.91

For S. DEEPAK KUMAR & CO
CHARTERED ACCOUNTANTS


CA. DEEPAK KUMAR S.
PROPRIETOR. M. No:222827